



Financial Management Objective Homework

Student Class # Alan Conley **Name:** 328 **Academy**

I plan to accomplish the following objective our next class on: Oct 16 2017 **by**

Provide the relevant composite data

Department	Month	Page	Column
Service Fixed opts	Sept		

Action plan for achieving objective
What is the area of focus? To Raise our internal Labor rate for used car vehicles for \$50.00 to \$115.00
What is the proposed plan? How will you achieve it? We Sat down with our Fixed ops team and put this in affect. We will raise the rate for any internal job to a new \$115.00 a hour.
How will you track your progress? What measurements, KPI's? How often will you track?
Track each internal RO'S and on our Statement each month.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Used car technicians, both Service Manager and parts manager.
Is there a cost, or estimated cost for implementation? No Cost
Projected date of completion? Sept 1st

Jan.	Feb.	March	April	May	June
July	Aug.	Sept. This Month	Oct.	Nov.	Dec.