

BAXTER TOYOTA-SCION OF LINCOLN  
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	10,171		10,536		209,667.51	
Active Parts	2,055	20.20	7,169	68.04	116,773.38	55.69
NS Parts	7,441	73.15	679	6.44	19,233.49	9.17
MO Parts	400	3.93	2,036	19.32	56,252.53	26.82
AP Parts	274	2.69	635	6.02	17,362.38	8.28
DP Parts	1	0.00	17	0.16	45.73	0.02
SP Parts						
DEL Parts						
Parts With No Cost	20	0.19				
Parts With Negative On-Hand	28	0.27	34		-6,926.28	
Core/Exchange	15	0.14	33	0.31	2,647.38	
Memos On File	2,032					
Parts Added	1,056	10.38	173	1.64	8,575.30	4.08
Active Parts	59	5.58	42	24.27	1,150.70	13.41
NS Parts	971	91.95	122	70.52	6,323.60	73.74
MO Parts	26	2.46	9	5.20	1,101.00	12.83
AP Parts						
DP Parts						
SP Parts						
Parts & Memos Deleted	12					
Inventory Movement - Sales						
0 to 3 Months	4,604	45.26	9,018	85.59	153,375.29	73.15
4 to 6 Months	2,068	20.33	492	4.66	20,584.26	9.81
7 to 12 Months	253	2.48	450	4.27	16,615.54	7.92
Over 12 Months	101	0.99	228	2.16	7,421.95	3.53
New Parts No Sales	3,145	30.92	348	3.30	11,670.47	5.56
Inventory Movement - Receipts						
0 to 3 Months	4,497	44.21	7,832	74.33	153,718.98	73.31
4 to 6 Months	2,155	21.18	1,094	10.38	23,192.58	11.06
7 to 12 Months	319	3.13	616	5.84	17,331.64	8.26
Over 12 Months	212	2.08	919	8.72	12,908.02	6.15
New Parts No Receipts	2,988	29.37	75	0.71	2,516.29	1.20
Outstanding Orders	122	1.19	616		20,206.83	
Stockorders	68	55.73	250	40.58	12,220.90	60.47
Supplemental Orders						
Customer Orders						
Backorders	60	49.18	366	59.41	7,985.93	39.52
Stockorder Backorders	60	49.18	366	59.41	7,985.93	39.52
Supplemntl Backorders						
Customer Backorders						

Outstanding Forced Orders

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Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	1,707	16.78	12,065		312,205.89		7,733
Regular	1,707	100.00	12,065	100.00	312,205.89	100.00	7,733
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	114	1.12	161		14,710.09		119
Return Sales	356	3.50	1,025		33,176.56		614
Regular	356	100.00	1,025	100.00	33,176.56	100.00	614
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	1,500	14.74	7,090		275,285.62		2,510
Stockorders	1,412	94.13	6,484	91.45	220,177.09	79.98	2,312
Supplemental Orders							
Customer Orders							
Emergency Purchases							
Other Receipts	134	8.93	606	8.54	55,108.53	20.01	198
Overages							
Net Adjustments	266	2.61	4,258		-3,052.99		291
Plus	63	23.68	4,021	94.43	27,557.64		80
Minus	203	76.31	237	5.56	-30,610.63		211
Factory Returns							
Net Appreciation	80	0.78	332	3.15	494.10		256
Positive	78	97.50	299	90.06	513.50		248
Negative	2	2.50	33	9.93	-19.40		8
Parts Updated With Cost	3	0.02					3
Parts With Comments							
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			323		11,592.27		235
Lost Sales							
Return Sales			21		336.41		11