



Financial Management Objective Homework

**Student
Class #**

Matt Gosch & Jason Noble

Name:

N322

Academy

***I plan to accomplish the following objective
our next class***

Raise internal rates to door rates

by

**Provide the relevant
composite data**

Department	Month	Page	Column
Service, parts	Dec dec	30 41	6 6

Action plan for achieving objective
What is the area of focus?
Internal parts and labor used cars
What is the proposed plan? How will you achieve it?
Raise our internal labor and parts rates without effecting our used car gross
How will you track your progress? What measurements, KPI's? How often will you track?
We will look weekly at our used car gross to make sure it is not effected
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Parts manager, service , manager. Used car manager. No they will not require training or assistance
Is there a cost, or estimated cost for implementation?
No
Projected date of completion? Immediately

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.