

Repair Order Analysis Summary Report

		Sales in Dollars	FRH's on RO's	Averages	Analysis		
Competitive		\$ 3,176 ÷	42.70 =	74.37	FRH Average		
Maintenance		\$ 1,921 ÷	18.80 =	102.20	FRH Average		
Repair		\$ 5,074 ÷	34.20 =	148.36	FRH Average		
Totals		\$ 10,171 ÷	95.70 =	106.28	Customer ELR		
		Target Labor Rate			Per FRH		
Total Ro's in Sample	0	Difference		106.28	Per FRH		
Cost of Labor							
Total Cost of Labor	3078.10 ÷	Total Sales	=	30.26%	Percent Cost of Sales		
Total Cost of Labor	3078.10 ÷	Total FRHs	=	32.16	Cost per FRH		
Repair Order Measurements							
Total Labor Sales	10,170.88 ÷	100	=		Avg Labor per RO		
Total FRHs	95.70 ÷	Total ROs	=		Avg FRH's per RO		
Menu Sales		Total ROs	=		Percent Menu Sales		
Competitive FRHs	42.70 ÷	Total FRHs	=	44.62%	Percent Competitive		
Maintenance FRHs	18.80 ÷	Total FRHs	=	19.64%	Percent Maintenance		
Repair FRH	34.20 ÷	Total FRHs	=	35.74%	Percent Repair		
One item ROs	0 ÷	Total ROs	=		Percent One Item RO		
Model Year Analysis							
2020	2019	2018	2017	2016	2015	Older	To

0	0	0	0	0	0	100
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

