

Inventory Analysis Calculator

Month **6**

#	Make	Model	Trim	Days Supply Units					Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units									
1	FORD	ECOSPORT	All	17	30	5.0	3.4	102.0	\$ 418,915	\$ 742,465	\$ 19,175	\$ 723,290	\$ 120,548	3.5	104.3	\$ 24,110	\$ 24,642
2	FORD	EDGE	All	50	66	11.0	4.5	136.4	\$ 2,014,567	\$ 2,670,450	\$ 79,052	\$ 2,591,398	\$ 431,900	4.7	139.9	\$ 39,264	\$ 40,291
3	FORD	ESCAPE	ALL	39	65	10.8	3.6	108.0	\$ 1,106,159	\$ 1,883,708	\$ 69,264	\$ 1,814,444	\$ 302,407	3.7	109.7	\$ 27,915	\$ 28,363
4	FORD	EXPLORER	ALL	28	129	21.5	1.3	39.1	\$ 1,310,070	\$ 5,512,752	\$ 91,153	\$ 5,421,599	\$ 903,600	1.4	43.5	\$ 42,028	\$ 46,788
5	FORD	EXPEDITION	ALL	9	41	6.8	1.3	39.5	\$ 681,930	\$ 2,884,590	\$ 76,015	\$ 2,808,575	\$ 468,096	1.5	43.7	\$ 68,502	\$ 75,770
6	FORD	F150	ALL	151	224	37.3	4.0	121.3	\$ 6,467,709	\$ 10,767,769	\$ 394,900	\$ 10,372,869	\$ 1,728,812	3.7	112.2	\$ 46,307	\$ 42,833
7	FORD	SUPER DUTY	ALL	40	121	20.2	2.0	59.5	\$ 2,399,335	\$ 7,476,894	\$ 215,469	\$ 7,261,425	\$ 1,210,238	2.0	59.5	\$ 60,012	\$ 59,983
8	FORD	FLEX	ALL	5	12	2.0	2.5	75.0	\$ 173,598	\$ 448,115	\$ 12,947	\$ 435,168	\$ 72,528	2.4	71.8	\$ 36,264	\$ 34,720
9	FORD	RANGER	ALL	58	48	8.0	7.3	217.5	\$ 2,158,599	\$ 1,798,313	\$ 62,582	\$ 1,735,731	\$ 289,289	7.5	223.9	\$ 36,161	\$ 37,217
10	FORD	T CONNECT	ALL	26	26	4.3	6.0	180.0	\$ 666,076	\$ 709,074	\$ 28,532	\$ 680,542	\$ 113,424	5.9	176.2	\$ 26,175	\$ 25,618
11	FORD	T VAN	ALL	13	37	6.2	2.1	63.2	\$ 509,392	\$ 1,512,144	\$ 59,294	\$ 1,452,850	\$ 242,142	2.1	63.1	\$ 39,266	\$ 39,184
12	FORD	TAURUS	ALL	0	1	0.2	0.0	0.0	\$ -	\$ 32,073	\$ (414)	\$ 32,487	\$ 5,415	0.0	0.0	\$ 32,487	#DIV/0!
13	FORD	MUSTANG	ALL	36	49	8.2	4.4	132.2	\$ 1,228,047	\$ 1,988,583	\$ 65,259	\$ 1,923,324	\$ 320,554	3.8	114.9	\$ 39,252	\$ 34,112
14	FORD	FOCUS	ALL	0	3	0.5	0.0	0.0	\$ -	\$ 86,481	\$ 3,443	\$ 83,038	\$ 13,840	0.0	0.0	\$ 27,679	#DIV/0!
15	FORD	FIESTA	ALL	4	38	6.3	0.6	18.9	\$ 65,925	\$ 673,714	\$ 21,758	\$ 651,956	\$ 108,659	0.6	18.2	\$ 17,157	\$ 16,481
16	FORD	FUSION	ALL	25	52	8.7	2.9	86.5	\$ 623,338	\$ 1,265,262	\$ 56,611	\$ 1,208,651	\$ 201,442	3.1	92.8	\$ 23,243	\$ 24,934
17	FORD	HYBRID	ALL	21	40	6.7	3.2	94.5	\$ 638,435	\$ 1,140,789	\$ 42,557	\$ 1,098,232	\$ 183,039	3.5	104.6	\$ 27,456	\$ 30,402
18	FORD	ENERGI	ALL	88	76	12.7	6.9	208.4	\$ 2,971,240	\$ 2,649,832	\$ 96,862	\$ 2,552,970	\$ 425,495	7.0	209.5	\$ 33,592	\$ 33,764
19						0.0	#DIV/0!	#DIV/0!				\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
20						0.0	#DIV/0!	#DIV/0!				\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!