

Repair Order Analysis Summary Report

	Sales in Dollars	FRH's on RO's	Averages
Competitive	\$ 5,443	85.20	63.88
Maintenance	\$ 6,120	42.40	144.34
Repair	\$ 17,144	106.20	161.43
Totals	\$ 28,707	233.80	122.78
		Target Labor Rate	136.70
Total Ro's in Sample	100	Difference	-13.92

Cost of Labor

Total Cost of Labor	7264.80	Total Sales	25.31%
Total Cost of Labor	7264.80	Total FRHs	31.07

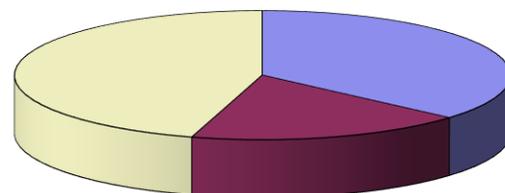
Repair Order Measurements

Total Labor Sales	28,706.51	Total ROs	287.07
Total FRHs	233.80	Total ROs	2.34
Menu Sales		Total ROs	
Competitive FRHs	85.20	Total FRHs	36.44%
Maintenance FRHs	42.40	Total FRHs	18.14%
Repair FRH	106.20	Total FRHs	45.42%
One item ROs	52	Total ROs	52.00%

Model Year Analysis

2020	2019	2018	2017	2016
0	6	4	9	4
0.00%	6.00%	4.00%	9.00%	4.00%

Labor Mix



■ Percent Competitive
 ■ Percent Maintenance
 ■ Percent Repair

Report

Analysis

FRH Average

FRH Average

FRH Average

Customer ELR

Per FRH

Per FRH

Percent Cost of Sales

Cost per FRH

Avg Labor per RO

Avg FRH's per RO

Percent Menu Sales

Percent Competitive

Percent Maintenance

Percent Repair

Percent One Item RO

2015	Older	Total
9	68	100
9.00%	68.00%	

Repair