

03/30/2019
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VW OF PUYALLUP
MANAGEMENT REPORT

ACSS_PS
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Value of Inventory at Cost		\$	298496.75
Count of Parts on Hand			13047
Line Items: On Hand			2554
With Zero Quantity			19355
With Negative Quantity			97
Total Number of Line Items			22006
Used Cores on Hand: Count			902
Value		\$	225435.00
Parts on Order: Count			22
Cost		\$	707.56
Value of Parts Received during 02/2019		\$	229533.96
Number of Parts with Lost Sales during 02/2019			8
Lost Sales Quantity	8 with a Cost of \$		1495.17

Cost of Sales Information Totals

	Invoice COS	RO COS	Total COS
March	\$ 24061.07	\$ 158338.52	\$ 182399.59
February	13120.54	155370.14	168490.68
January	17727.70	157457.44	175185.14
December	16867.85	151449.85	168317.70
November	16915.79	123609.05	140524.84
October	15565.92	125591.37	141157.29
September	11467.36	132898.85	144366.21
August	19208.99	104955.60	124164.59
July	15575.59	90794.42	106370.01
June	11693.69	90866.10	102559.79
May	21211.04	119233.18	140444.22
April	13057.74	88568.99	101626.73
March	10196.41	74027.93	84224.34
TOTALS	\$ 206669.69	\$ 1573161.44	\$ 1779831.13

Current Inventory Turn Rate 0.5645

	Quantity	Line Items	Total Cost	% of Inventory
Active Parts	6955	1063	142248.27	47.65%
Inactive Parts				
1 - 3 Months	2465	1887	63735.11	21.35%
4 - 6 Months	1006	1423	30476.12	10.20%
7 - 9 Months	811	1321	21417.18	7.17%
10 - 12 Months	824	1300	13237.94	4.43%
13 - 15 Months	268	1098	10038.57	3.36%
Over 15 Months	718	13914	17343.56	5.81%
	13047	22006	298496.75	100.00%