



Financial Management Objective Homework

Student Michael Asiain **Name:** H106 **Academy**
Class #

I plan to accomplish the following objective 8/14/2017 *by*
our next class on:

Provide the relevant composite data

Department	Mont h	Page	Colum n
Service	Marc h	29	5

Action plan for achieving objective
What is the area of focus?
Service Personnel Expense
What is the proposed plan? How will you achieve it?
To eliminate duplicate positions and spread out workload.
How will you track your progress? What measurements, KPI's? How often will you track?
Comparing Personnel expenses from previous months.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Three employees will have to be trained to handle new workload and three employees will be layed off.
Is there a cost, or estimated cost for implementation?
Projected date of completion May 31 2017

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.