



Financial Management Objective Homework

**Student
Class #**

Nick Organ

Name:

325-1 8

Academy

***I plan to accomplish the following objective
our next class on:***

6/01/2017

by

**Provide the relevant
composite data**

Department	Month	Page	Column
Service sales & Gross summary	May	31	6

Action plan for achieving objective
What is the area of focus?
Internal labor
What is the proposed plan? How will you achieve it?
We need to increase our overall labor \$ amount We have implemented a Rapid Recon process
How will you track your progress? What measurements, KPI's? How often will you track?
I have included a excel spread sheet that tracks everything
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Myself, service manager and 1 service writer involved, Everyone will have a positive impact with quicker turns and more money generated from the 2/3 day turn bonus payment.
Is there a cost, or estimated cost for implementation?
ZERO COST
Projected date of completion?
06/01/2017

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.