



Financial Management Objective Homework

Student Class # David Miller
Name: 325 **Academy**

I plan to accomplish the following objective our next class on:
6/12/17
by

Provide the relevant composite data

Department	Mont h	Page	Colum n
Service	Feb	35	12

Action plan for achieving objective
What is the area of focus? Service Personnel expense %
What is the proposed plan? How will you achieve it? To move service personnel expense from 67% to 55%. Service will need to grow the gross while eliminating non-essential service staff, limiting any overtime, and comp adjustments.
How will you track your progress? What measurements, KPI's? How often will you track? We will measure how much is cut as it happens and measure against the projected gross. We can see an estimate weekly as payroll hits the doc.
Who are the employees that will be involved, or impacted? Will they require training or assistance? Nate Truesdell/ Parts and Service Director
Is there a cost, or estimated cost for implementation? No cost.
Projected date of completion? 7/1/17

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.