



Financial Management Objective Homework

Student Class # Sandy Lapin **Name:** N325 **Academy**

I plan to accomplish the following objective our next class on: 6/12/2017 **by**

Provide the relevant composite data

Department	Month	Page	Column
Parts & Accessories Dept. Profit	March/ April	38	9

Action plan for achieving objective
What is the area of focus?
Improve parts department profitability.
What is the proposed plan? How will you achieve it?
Increase sales and improve margins by 1-2%.
How will you track your progress? What measurements, KPI's? How often will you track?
By tracking the daily Doc sheet.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Parts manger and counter employees. They will effect the change measuring the margins. Yes, training and assistance will be necessary.
Is there a cost, or estimated cost for implementation?
No other cost other than the variable expense.
Projected date of completion? 12/31/2017

Jan.	Feb.	March 39,190	April 34,976	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.