

## Financial Management Objective Homework

Student Name: Nicolas Letendre Academy ATD Class # 036

I plan to accomplish the following objective by our next class Gross Margin %  
at 62% on:

Provide the relevant composite

Department	Month	Page	Column	data
Service	01	4	L	

$$\$ 902,664 / \$ 1,541,603 = 58.55\%$$

Action plan for achieving objective	
<b>What is the area of focus?</b>	Gross Service Margin
<b>What is the proposed plan? How will you achieve it?</b>	We are currently implementing electronic shop. Better tracking and it will make the foremen and technicians more conscious about their time.
<b>How will you track your progress? What measurements, KPI's? How often will you track?</b>	- Productivity + efficiency. Weekly - Overtime by technicians.
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>	→ Service Director no training required Shop foremen
<b>Is there a cost, or estimated cost for implementation?</b>	→ Not so far.
<b>Projected date of completion?</b>	December 9 <sup>th</sup> 2017, before week 5.

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.