



DEALERSHIP: Old River Saint Rose

	R.O. NUMBER	VEH. YR.	MILEAGE	VEH. TYPE	"C" LABOR	"C" Billed Hours	"M" LABOR	"M" Billed Hours
1	11828	Older	314494	Mack				
2	11678	2020	96307	Hino				
3	11626	2020	272123	Mack				
4	11829	Older	596248	Mack				
5	11874	2021	529380	Volvo				
6	11869	2020	398691	Volvo				
7	11888	2020	191850	Hino				
8	11861	Older	599972	Volvo				
9	11900	Older	784938	Volvo				
10	11037	Older	1218419	Volvo				
11	11792	Older	95015	Mack				
12	11805	Older	580225	Mack				
13	11838	Older	785899	Mack	\$2,520.00	14.00		
14	11844	2020	664721	Volvo	\$595.00	3.50		
15	11854	Older	524767	Mack	\$1,275.00	7.50		
16	11906	2022	17762	Mack			\$290.00	2.00
17	11931	2024	1367	Hino				
18	11755	Older	542966	International				
19	11845	Older	308293	Mack	\$1,620.00	9.00		
20	11847	Older	539797	Hino				
21	11893	Older	760482	Mack				
22	11896	Older	275937	Volvo			\$855.00	6.00
23	11905	2020	214863	Mack				
24	11913	2023	178768	Volvo			\$435.00	3.00
25	11711	Older	308293	Mack	\$1,190.00	7.00		
26	11809	Older	457826	Mack	\$5,040.00	28.00		
27	11849	Older	131100	Hino				

28	11895	Older	255014	Mack				
29	11955	Older	655192	Mack				
30	11911	2024	14251	Mack			\$435.00	3.00
31	11916	2023	12218	Mack	\$850.00	5.00		
32	11918	2020	89663	Mack	\$3,240.00	18.00		
33	11960	Older	91235	Hino				
34	11937	Older	664551	Volvo				
35	11969	2021	275713	Volvo				
36	11567	2024	194725	Volvo				
37	11812	2020	519430	Volvo	\$3,145.00	18.50		
38	11833	2020	476559	Mack				
39	11860	Older	592848	Volvo				
40	11912	Older	142792	Mack				
41	11919	Older	403411	Volvo				
42	11953	2023	210705	Mack				
43	11959	Older	58635	Other				
44	12018	Older	719506	Volvo				
45	10824	2020	11792	Internation	\$14,400.00	80.00		
46	11397	2020	483490	Volvo	\$1,445.00	8.50		
47	11787	Older	451081	Volvo				
48	11910	Older	281198	Mack				
49	11964	2022	45074	Hino				
50	11998	2022	197836	Volvo				
	50	22	364748		\$35,320.00	199.00	\$2,015.00	14.0

DATE: 11 2024

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$1,995.00	10.50	7.33		10/30/24 13:22	10/30/24 13:22	-
\$760.00	4.00	4.80		10/10/24 0:00	10/11/24 11:39	1.49
\$2,185.00	11.50	7.82		10/2/24 12:00	10/2/24 15:38	0.15
\$1,140.00	6.00	6.27		10/30/24 0:00	10/31/24 11:00	1.46
\$285.00	1.50	1.40		11/7/24 0:00	11/7/24 9:15	0.39
\$475.00	2.50	0.97		11/6/24 0:00	11/7/24 13:56	1.58
\$1,710.00	9.00	6.75		11/3/24 0:00	11/4/24 9:15	1.39
\$380.00	2.00	1.52		11/5/24 0:00	11/6/24 15:16	1.64
\$950.00	5.00	5.35		11/12/24 0:00	11/12/24 9:11	0.38
\$3,420.00	19.00	19.00		7/9/24 0:00	7/11/24 8:13	2.34
\$3,750.00	20.00	17.18		10/25/24 0:00	10/28/24 14:06	3.59
\$9,215.00	48.50	46.54		10/28/24 0:00	10/29/24 10:53	1.45
		14.23		10/31/24 0:00	11/1/24 7:29	1.31
		2.45		11/1/24 0:00	11/4/24 11:07	3.46
		6.67		11/4/24 0:00	11/6/24 8:34	2.36
		3.79		11/12/24 0:00	11/13/24 14:51	1.62
\$190.00	1.00	0.65		11/14/24 0:00	11/14/24 9:18	0.39
\$570.00	3.00	7.32		10/22/24 0:00	10/23/24 8:19	1.35
		8.47		11/1/24 0:00	11/4/24 8:36	3.36
\$2,470.00	13.00	8.85		11/4/24 0:00	11/4/24 13:43	0.57
\$760.00	3.00	1.73		11/8/24 0:00	11/8/24 13:25	0.56
\$2,755.00	14.50	17.81		11/11/24 0:00	11/11/24 16:24	0.68
\$1,330.00	7.00	5.29		11/12/24 0:00	11/12/24 13:11	0.55
		4.20		11/13/24 0:00	11/14/24 8:14	1.34
		10.80		10/16/24 0:00	10/17/24 14:34	1.61
		26.74		10/28/24 0:00	11/6/24 13:46	9.57
\$190.00	1.00	0.69		11/4/24 0:00	11/5/24 7:14	1.30

\$2,470.00	13.00	9.54		11/8/24 0:00	11/13/24 10:59	5.46
\$190.00	1.00	0.67		11/18/24 0:00	11/18/24 14:12	0.59
		1.20		11/13/24 0:00	11/13/24 14:06	0.59
		4.12		11/13/24 0:00	11/14/24 14:36	1.61
		13.98		11/13/24 0:00	11/14/24 13:32	1.56
\$380.00	2.00	2.78		11/19/24 0:00	11/19/24 9:42	0.40
\$1,710.00	9.00	7.98		11/14/24 0:00	11/15/24 10:00	1.42
\$190.00	1.00	0.72		11/19/24 0:00	11/19/24 15:28	0.64
\$6,175.00	32.50	38.68		9/24/24 0:00	9/24/24 13:22	0.56
		33.19		10/29/24 0:00	10/29/24 14:42	0.61
\$1,425.00	7.50	5.70		10/31/24 0:00	10/31/24 10:48	0.45
\$4,560.00	24.00	19.75		11/5/24 0:00	11/6/24 8:34	1.36
\$2,470.00	13.00	8.02		11/13/24 0:00	11/13/24 14:15	0.59
\$1,140.00	6.00	7.88		11/13/24 0:00	11/15/24 9:00	2.38
\$2,025.00	13.50	8.06		11/18/24 0:00	11/18/24 14:54	0.62
\$1,710.00	9.00	4.87		11/19/24 0:00	11/19/24 13:12	0.55
\$95.00	0.50	0.50		11/25/24 0:00	11/25/24 11:03	0.46
		75.97		6/12/24 0:00	7/12/24 13:43	30.57
		13.49		8/27/24 0:00	8/30/24 9:18	3.39
\$6,745.00	35.50	40.58		10/25/24 0:00	10/28/24 13:02	3.54
\$3,800.00	20.00	17.50		11/13/24 0:00	11/13/24 8:22	0.35
\$665.00	3.50	2.13		11/19/24 0:00	11/19/24 13:46	0.57
\$95.00	0.50	0.85		11/21/24 0:00	11/21/24 14:40	0.61
\$70,375.00	373.50	562.78	\$ -			104.77

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
10/31/24 16:11	1.12	11/1/24 0:00	0.33	1.44	Yes
11/4/24 13:20	24.07	11/5/24 0:00	0.44	26.00	Yes
10/28/24 15:58	26.01	11/6/24 0:00	8.33	34.50	No
11/6/24 11:58	6.04	11/7/24 0:00	0.50	8.00	Yes
11/7/24 12:44	0.15	11/7/24 0:00	-0.53	-	Yes
11/8/24 7:15	0.72	11/8/24 0:00	-0.30	2.00	No
11/7/24 16:00	3.28	11/8/24 0:00	0.33	5.00	No
11/6/24 16:47	0.06	11/11/24 0:00	4.30	6.00	Yes
11/12/24 15:32	0.26	11/12/24 0:00	-0.65	0.00	Yes
8/2/24 11:01	22.12	11/13/24 0:00	102.54	127.00	Yes
11/12/24 9:38	14.81	11/14/24 0:00	1.60	20.00	No
11/6/24 15:44	8.20	11/14/24 0:00	7.34	17.00	No
11/4/24 14:54	3.31	11/14/24 0:00	9.38	14.00	Yes
11/8/24 14:07	4.13	11/14/24 0:00	5.41	13.00	No
11/11/24 10:04	5.06	11/14/24 0:00	2.58	10.00	Yes
11/14/24 10:05	0.80	11/14/24 0:00	-0.42	2.00	Yes
11/14/24 11:47	0.10	11/14/24 0:00	-0.49	-	Yes
10/23/24 16:41	0.35	11/15/24 0:00	22.30	24.00	No
11/5/24 10:39	1.09	11/15/24 0:00	9.56	14.00	Yes
11/14/24 14:36	10.04	11/15/24 0:00	0.39	11.00	Yes
11/8/24 15:56	0.10	11/15/24 0:00	6.34	7.00	Yes
11/15/24 11:58	3.82	11/15/24 0:00	-0.50	4.00	No
11/14/24 12:10	1.96	11/15/24 0:00	0.49	3.00	Yes
11/14/24 12:00	0.16	11/15/24 0:00	0.50	2.00	Yes
11/15/24 13:09	28.94	11/18/24 0:00	2.45	33.00	No
11/13/24 7:50	6.75	11/18/24 0:00	4.67	21.00	Yes
11/13/24 9:44	8.10	11/18/24 0:00	4.59	14.00	Yes

11/15/24 10:10	1.97	11/18/24 0:00	2.58	10.00	No
11/18/24 14:52	0.03	11/18/24 0:00	-0.62	-	Yes
11/13/24 14:55	0.03	11/19/24 0:00	5.38	6.00	Yes
11/15/24 13:26	0.95	11/19/24 0:00	3.44	6.00	Yes
11/19/24 12:20	4.95	11/19/24 0:00	-0.51	6.00	Yes
11/19/24 12:14	0.11	11/19/24 0:00	-0.51	-	Yes
11/19/24 9:02	3.96	11/20/24 0:00	0.62	6.00	No
11/19/24 16:16	0.03	11/20/24 0:00	0.32	1.00	Yes
11/20/24 14:32	57.05	11/21/24 0:00	0.39	58.00	No
11/8/24 11:47	9.88	11/21/24 0:00	12.51	23.00	No
11/1/24 8:49	0.92	11/21/24 0:00	19.63	21.00	Yes
11/20/24 14:43	14.26	11/21/24 0:00	0.39	16.00	Yes
11/20/24 15:45	7.06	11/21/24 0:00	0.34	8.00	No
11/19/24 9:51	4.04	11/21/24 0:00	1.59	8.00	Yes
11/20/24 10:36	1.82	11/21/24 0:00	0.56	3.00	No
11/21/24 11:24	1.93	11/21/24 0:00	-0.48	2.00	No
11/25/24 11:50	0.03	11/25/24 0:00	-0.49	-	Yes
11/20/24 10:51	130.88	11/26/24 0:00	5.55	167.00	Yes
11/21/24 9:03	82.99	11/26/24 0:00	4.62	91.00	No
11/25/24 14:40	28.07	11/26/24 0:00	0.39	32.00	No
11/22/24 14:10	9.24	11/26/24 0:00	3.41	13.00	Yes
11/26/24 9:51	6.84	11/26/24 0:00	-0.41	7.00	Yes
11/21/24 15:31	0.04	11/26/24 0:00	4.35	5.00	Yes
	548.61		254.57	907.94	32

Average

Printing Options: 1. Click on appropriate button (may take several seconds to execute).  
 2. Print file.

## REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: \_\_\_\_\_

DATE: \_\_\_\_\_

<b>"C"</b>	\$35,320.00	÷	199.0	<b>BILLED HOUR!=</b>	\$177.49
<b>"M"</b>	\$2,015.00	÷	14.0	<b>BILLED HOUR!=</b>	\$143.93
<b>"R"</b>	\$70,375.00	÷	373.5	<b>BILLED HOUR!=</b>	\$188.42
<b>TOTAL</b>	\$107,710.00	÷	586.5	<b>TOTAL BHRs =</b>	\$183.65
<b>Projected CP E.L.R.</b>				<b>Difference</b>	<b>\$183.65</b>

<b>TOTAL LABOR SALES</b>	\$107,710.00	÷	<b>TOTAL RO's</b>	50	=	\$2,154.20
<b>TOTAL BILLED HOURS</b>	586.5	÷	<b>TOTAL RO's</b>	50	=	11.73
<b>TOTAL C.O.L.</b>	\$0.00	÷	<b>TOTAL LABOR</b>	\$107,710	=	0%
<b>1-ITEM ROs</b>	32	÷	<b>TOTAL RO's</b>	50	=	64%
<b>Average Mileage</b>	364748					

<b>"C" BILLED HOURS</b>	199.0	÷	<b>TOTAL BHRs</b>	586.5	=	33.9%
<b>"M" BILLED HOURS</b>	14.0	÷	<b>TOTAL BHRs</b>	586.5	=	2.4%
<b>"R" BILLED HOURS</b>	373.5	÷	<b>TOTAL BHRs</b>	586.5	=	63.7%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2024	3	6.0%
2023	3	6.0%
2022	3	6.0%
2021	2	4.0%
2020	11	22.0%
Older	28	56.0%
<b>TOTALS</b>	<b>50</b>	<b>100%</b>
Estimates		
Estimate %		

Freightliner	0
Peterbilt	0
Kenworth	0
Mack	22
International	2
Ford	0
Western Star	0
Volvo	18
Hino	7
Isuzu	0
Other	1
<b>Total</b>	<b>50</b>
	100.0%

**Days**  
**Days Open to First Punch** 2.10

**Days**  
**Average Last Punch to Invoice** 5.09130556

**Days**  
**Average First to Last Punch** 10.9722361

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**AVERAGE "C" E.L.R.**

**AVERAGE "M" E.L.R.**

**AVERAGE "R" E.L.R.**

**AVERAGE "CP" E.L.R.**

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**LABOR PER RO AVERAGE**

**BILLED HOURS PER RO AVERAGE**

**COST OF SALE**

**ONE ITEM ROs**

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**COMPETITIVE LABOR**

**MAINTENANCE LABOR**

**REPAIR LABOR**

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**Mix**

0%  
0%  
0%  
44%  
4%  
0%  
0%  
36%  
14%  
0%  
2%  
100%

*Days*

**Average Cycle Time** 18.158861

