

Inventory Analysis Calculator

2024

Month 9

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Kia	Sportage	All	15	44	4.9
2	Kia	Soul	All	12	11	1.2
3	Kia	K5	All	4	18	2.0
4	Kia	Carnival	All	2	9	1.0
5	Kia	Forte	All	12	45	5.0
6	Kia	Sorento	All	17	28	3.1
7	Kia	Niro	All	10	7	0.8
8	Kia	Seltos	All	9	19	2.1
9	Kia	EV6	All	2	1	0.1
10	Kia	Telluride	All	23	39	4.3
11	Kia	EV9	All	0	2	0.2

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.1	92.0	\$ 421,560	\$ 1,503,095	\$ 86,929	\$ 1,416,166
9.8	294.5	\$ 257,628	\$ 266,302	\$ 17,281	\$ 249,021
2.0	60.0	\$ 96,920	\$ 578,214	\$ 40,362	\$ 537,852
2.0	60.0	\$ 84,190	\$ 394,611	\$ 14,774	\$ 379,837
2.4	72.0	\$ 262,944	\$ 1,033,514	\$ 48,851	\$ 984,663
5.5	163.9	\$ 584,630	\$ 1,104,815	\$ 33,464	\$ 1,071,351
12.9	385.7	\$ 310,150	\$ 237,692	\$ 2,166	\$ 235,526
4.3	127.9	\$ 238,185	\$ 544,433	\$ 33,949	\$ 510,484
18.0	540.0	\$ 109,542	\$ 51,549	\$ (92)	\$ 51,641
5.3	159.2	\$ 1,059,932	\$ 1,873,150	\$ 109,549	\$ 1,763,601
0.0	0.0	\$ -	\$ 113,818	\$ (2,945)	\$ 116,763

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 157,352	2.7	80.4	\$ 32,186	\$ 28,104	\$ 4,082
\$ 27,669	9.3	279.3	\$ 22,638	\$ 21,469	\$ 1,169
\$ 59,761	1.6	48.7	\$ 29,881	\$ 24,230	\$ 5,651
\$ 42,204	2.0	59.8	\$ 42,204	\$ 42,095	\$ 109
\$ 109,407	2.4	72.1	\$ 21,881	\$ 21,912	\$ (31)
\$ 119,039	4.9	147.3	\$ 38,263	\$ 34,390	\$ 3,873
\$ 26,170	11.9	355.5	\$ 33,647	\$ 31,015	\$ 2,632
\$ 56,720	4.2	126.0	\$ 26,868	\$ 26,465	\$ 403
\$ 5,738	19.1	572.7	\$ 51,641	\$ 54,771	\$ (3,130)
\$ 195,956	5.4	162.3	\$ 45,221	\$ 46,084	\$ (863)
\$ 12,974	0.0	0.0	\$ 58,382	#DIV/0!	#DIV/0!