



DEALERSHIP: Rush Truck Center - Austin

	R.O. NUMBER	VEH. YR.	MILEAGE	VEH. TYPE	"C" LABOR	"C" Billed Hours	"M" LABOR	"M" Billed Hours
1	46964738	2022	228461	Kenworth				
2	46966986	2020	335772	Kenworth				
3	46968662	Older	1	Freightliner	\$7.00	0.20		
4	46972371	Older	174712	Peterbilt				
5	46972745	2022	44172	Isuzu			\$644.15	2.00
6	46973112	2020	106130	Peterbilt				
7	46973637	2024	11217	Peterbilt				
8	46975178	2024	26699	Isuzu				
9	46980292	2020	180046	Mack			\$117.50	0.40
10	46985765	Older	344103	Peterbilt				
11	46987499	Older	428966	Peterbilt	\$184.76	0.43		
12	46988650	Older	1	Other				
13	46990304	Older	1205594	Peterbilt				
14	46991062	2021	101160	Peterbilt				
15	46993071	2022	382032	Peterbilt				
16	46997431	2024	201329	Peterbilt			\$1,186.73	5.20
17	47001112	Older	385436	Peterbilt			\$1,520.74	3.52
18	47001169	Older	416258	International				
19	47004265	2021	38275	Other	\$408.50	1.50		
20	47004657	Older	570001	Volvo	\$124.98	1.82		
21	47005635	Older	79970	Peterbilt				
22	47008016	Older	180248	Kenworth	\$40.00	0.30		
23	47009024	2024	153652	Peterbilt				
24	47010078	2022	103124	Peterbilt				
25	47010813	2023	243297	Peterbilt			\$117.50	0.41
26	47013032	2022	44280	Isuzu				
27	47013303	Older	67340	Freightliner				

28	47014149	Older	303514	Other				
29	47014729	Older	221535	Freightliner				
30	47015481	2022	224291	Peterbilt				
31	47015818	2023	159514	Peterbilt	\$3.15	0.03		
32	47016242	Older	5364	Peterbilt				
33	47016651	Older	154874	Hino	\$7.00	0.02		
34	47024665	2021	159859	Peterbilt				
35	47025502	2020	192070	Peterbilt	\$124.98	2.40		
36	47027843	Older	183782	Hino	\$43.26	0.70		
37	47030598	Older	1	Other	\$40.00	0.03		
38	47033134	Older	102346	Ford	\$7.00	0.05		
39	47033470	Older	275998	Other	\$389.00	1.60		
40	47035507	Older	1	Other				
41	47037399	2023	15018	Other	\$7.00	0.10		
42	47041163	2024	6342	Hino				
43	47047096	2024	5918	Isuzu				
44	47050770	2024	8585	Peterbilt			\$1,022.25	14.10
45	47056834	2023	2652	Peterbilt				
46	47059961	2023	60537	Other				
47	47065240	2021	9964	Other				
48	47065687	2024	1	Other	\$7.00	0.05		
49	47065938	Older	300313	Peterbilt				
50	47067309	2021	178773	Peterbilt				
	50	28	172470.56		\$1,393.63	9.23	\$4,608.87	25.6

DATE: December 9, 2024

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$1,099.60	8.60	8.60	\$331.36	11/01/2024 09:23:53	11/01/2024 10:10:47	0.03
\$1,365.00	11.70	11.70	\$551.54	11/01/2024 10:27:52	11/01/2024 10:53:53	0.02
		0.20	\$8.33	11/01/2024 11:15:05	11/01/2024 11:16:56	0.00
\$623.00	3.10	3.10	\$83.58	11/01/2024 13:33:02	11/01/2024 13:43:54	0.01
		2.00	\$56.48	11/01/2024 13:47:41	11/04/2024 09:43:56	2.83
\$928.50	6.30	6.30	\$271.15	11/01/2024 13:59:24	11/01/2024 14:16:55	0.01
\$693.50	1.80	1.80	\$81.34	11/01/2024 14:21:04	11/01/2024 14:24:39	0.00
\$796.25	2.22	2.22	\$92.49	11/01/2024 15:19:14	11/04/2024 11:53:50	2.86
		0.40	\$11.30	11/02/2024 12:06:02	11/02/2024 12:16:31	0.01
\$9,826.00	19.37	19.37	\$913.10	11/04/2024 08:51:49	11/04/2024 09:01:35	0.01
		0.43	\$12.90	11/04/2024 09:36:23	11/04/2024 09:55:53	0.01
\$210.25	1.11	1.11	\$33.30	11/04/2024 10:27:22	11/04/2024 13:01:25	0.11
\$1,751.25	12.30	12.30	\$274.41	11/04/2024 10:49:15	11/04/2024 13:00:18	0.09
\$239.95	1.10	1.10	\$49.71	11/04/2024 11:04:32	11/04/2024 14:36:31	0.15
\$1,268.08	6.82	6.82	\$183.87	11/04/2024 12:08:07	11/04/2024 17:20:09	0.22
		5.20	\$167.39	11/04/2024 14:26:32	11/05/2024 11:16:43	0.87
		3.52	\$152.87	11/04/2024 16:21:55	11/05/2024 15:12:15	0.95
\$417.60	0.50	0.50	\$14.12	11/04/2024 16:31:20	11/05/2024 08:57:03	0.68
		1.50	\$62.49	11/05/2024 07:28:11	11/13/2024 17:39:30	8.42
		1.82	\$75.82	11/05/2024 07:47:49	11/05/2024 08:59:24	0.05
\$332.00	1.00	1.00	\$45.19	11/05/2024 08:20:15	11/05/2024 09:24:59	0.04
		0.30	\$9.00	11/05/2024 09:31:31	11/05/2024 09:45:54	0.01
\$525.00	1.40	1.40	\$63.27	11/05/2024 09:58:11	11/05/2024 10:44:01	0.03
\$858.00	6.80	6.80	\$192.03	11/05/2024 10:27:06	11/05/2024 14:09:39	0.15
		0.41	\$11.05	11/05/2024 10:41:17	11/05/2024 11:14:08	0.02
\$1,797.55	7.60	7.60	\$391.40	11/05/2024 11:39:38	11/05/2024 14:40:47	0.13
\$317.50	0.60	0.60	\$27.11	11/05/2024 11:49:58	11/06/2024 10:31:41	0.95

\$317.50	0.82	0.82	\$34.16	11/05/2024 12:15:00	11/05/2024 13:12:38	0.04
\$446.75	1.70	1.70	\$48.01	11/05/2024 12:38:09	11/05/2024 13:59:07	0.06
\$383.00	2.00	2.00	\$57.06	11/05/2024 12:55:46	11/05/2024 13:25:46	0.02
		0.03	\$1.41	11/05/2024 13:08:59	11/14/2024 09:29:53	8.85
\$1,591.60	8.10	8.10	\$312.09	11/05/2024 13:21:31	11/06/2024 09:07:10	0.82
		0.02	\$0.83	11/05/2024 13:35:16	11/05/2024 14:02:10	0.02
\$1,459.59	10.40	10.40	\$236.18	11/06/2024 07:30:50	11/06/2024 12:53:48	0.22
		2.40	\$99.98	11/06/2024 08:02:28	11/06/2024 16:33:04	0.35
		0.70	\$19.77	11/06/2024 09:20:44	11/06/2024 10:27:00	0.05
		0.03	\$0.90	11/06/2024 10:37:09	11/06/2024 10:39:12	0.00
		0.05	\$2.08	11/06/2024 11:40:26	11/06/2024 11:46:49	0.00
		1.60	\$66.66	11/06/2024 11:49:38	11/07/2024 10:39:04	0.95
\$419.00	2.80	2.80	\$84.00	11/06/2024 13:08:10	11/06/2024 13:21:25	0.01
		0.10	\$4.17	11/06/2024 14:03:21	11/06/2024 14:16:44	0.01
\$664.02	3.21	3.21	\$165.32	11/06/2024 16:09:07	11/07/2024 15:33:07	0.97
\$1,610.00	5.20	5.20	\$216.63	11/07/2024 09:02:17	11/07/2024 09:15:01	0.01
		14.10	\$314.57	11/07/2024 10:45:18	11/12/2024 10:59:37	5.01
\$317.50	1.00	1.00	\$45.19	11/07/2024 14:02:02	11/07/2024 15:48:07	0.07
\$3,701.50	17.60	17.60	\$757.50	11/07/2024 15:42:03	11/11/2024 09:32:28	3.74
\$671.87	2.83	2.83	\$121.80	11/08/2024 08:22:29	11/08/2024 12:07:49	0.16
		0.05	\$1.50	11/08/2024 08:37:03	11/08/2024 08:41:31	0.00
\$188.25	0.80	0.80	\$36.15	11/08/2024 08:46:24	11/08/2024 09:11:58	0.02
\$523.60	2.20	2.20	\$91.12	11/08/2024 09:29:49	11/12/2024 08:44:12	3.97
\$35,343.21	150.98	185.84	\$ 6,883.70			44.03

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/07/2024 16:01:46	6.24	11/19/2024 15:16:51	11.97	18.25	No
11/04/2024 13:16:26	3.10	11/04/2024 13:55:13	0.03	3.14	No
11/01/2024 11:16:56	-	11/01/2024 11:33:13	0.01	0.01	Yes
11/04/2024 11:06:11	2.89	11/12/2024 10:53:15	7.99	10.89	No
11/04/2024 14:43:37	0.21	11/05/2024 16:25:06	1.07	4.11	No
11/04/2024 13:53:09	2.98	11/05/2024 15:56:52	1.09	4.08	No
11/06/2024 13:12:59	4.95	11/06/2024 15:17:45	0.09	5.04	No
11/05/2024 15:49:20	1.16	11/06/2024 09:46:55	0.75	4.77	No
11/02/2024 12:16:31	-	11/02/2024 12:55:36	0.03	0.03	Yes
11/18/2024 10:22:14	14.06	11/18/2024 11:03:21	0.03	14.09	No
11/04/2024 10:20:45	0.02	11/07/2024 07:51:02	2.90	2.93	No
11/04/2024 14:11:38	0.05	11/05/2024 15:53:37	1.07	1.23	No
11/05/2024 09:51:03	0.87	11/05/2024 17:48:03	0.33	1.29	No
11/04/2024 14:36:31	-	11/14/2024 09:08:27	9.77	9.92	No
11/06/2024 12:00:18	1.78	11/07/2024 10:05:09	0.92	2.91	No
11/06/2024 10:43:59	0.98	11/07/2024 14:58:30	1.18	3.02	No
11/13/2024 18:13:37	8.13	11/14/2024 16:45:09	0.94	10.02	No
11/05/2024 09:19:33	0.02	11/05/2024 11:32:38	0.09	0.79	No
11/14/2024 11:40:11	0.75	11/15/2024 12:11:17	1.02	10.20	No
11/05/2024 11:03:41	0.09	11/05/2024 11:08:29	0.00	0.14	No
11/05/2024 09:24:59	-	11/15/2024 11:59:29	10.11	10.15	Yes
11/05/2024 09:45:54	-	11/15/2024 16:31:30	10.28	10.29	Yes
11/05/2024 11:38:13	0.04	11/05/2024 15:31:02	0.16	0.23	No
11/11/2024 13:35:17	5.98	11/14/2024 16:15:10	3.11	9.24	No
11/06/2024 14:12:19	1.12	11/06/2024 15:04:06	0.04	1.18	No
11/05/2024 14:40:47	-	11/11/2024 09:42:11	5.79	5.92	No
11/06/2024 10:31:41	-	11/06/2024 10:56:17	0.02	0.96	No

11/05/2024 14:03:31	0.04	11/05/2024 15:25:00	0.06	0.13	No
11/05/2024 13:59:07	-	11/12/2024 09:16:00	6.80	6.86	No
11/05/2024 13:51:57	0.02	11/07/2024 13:33:31	1.99	2.03	Yes
11/14/2024 09:29:53	-	11/14/2024 11:12:07	0.07	8.92	Yes
11/06/2024 09:07:10	-	11/07/2024 14:10:20	1.21	2.03	No
11/05/2024 14:02:10	-	11/05/2024 14:09:22	0.01	0.02	Yes
11/08/2024 14:09:36	2.05	11/15/2024 10:30:25	6.85	9.12	No
11/06/2024 16:33:04	-	11/06/2024 21:01:36	0.19	0.54	No
11/06/2024 10:27:00	-	11/06/2024 11:23:45	0.04	0.09	Yes
11/06/2024 10:39:12	-	11/06/2024 11:07:04	0.02	0.02	Yes
11/06/2024 11:46:49	-	11/06/2024 13:47:10	0.08	0.09	Yes
11/07/2024 11:55:24	0.05	11/09/2024 14:31:03	2.11	3.11	No
11/06/2024 15:23:45	0.08	11/08/2024 14:09:51	1.95	2.04	No
11/06/2024 14:16:44	-	11/06/2024 14:30:09	0.01	0.02	Yes
11/08/2024 10:05:14	0.77	11/13/2024 11:50:45	5.07	6.82	No
11/19/2024 12:33:22	12.14	11/20/2024 08:55:08	0.85	13.00	No
11/14/2024 09:01:20	1.92	11/14/2024 13:57:04	0.21	7.13	No
11/08/2024 10:39:27	0.79	11/14/2024 09:43:19	5.96	6.82	No
11/19/2024 09:36:56	8.00	11/20/2024 10:54:13	1.05	12.80	No
11/08/2024 14:47:53	0.11	11/18/2024 16:08:07	10.06	10.32	No
11/08/2024 08:41:31	-	11/08/2024 08:51:50	0.01	0.01	Yes
11/08/2024 09:11:58	-	11/12/2024 11:38:18	4.10	4.12	No
11/19/2024 08:36:52	6.99	11/19/2024 11:51:19	0.14	11.10	No
	88.37		119.59	251.99	12

Average Oper

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP:

"C"	1393.6	÷	9.23	LED HOI=	150.989
"M"	4608.9	÷	25.63	LED HOI=	179.823
"R"	35343	÷	150.98	LED HOI=	234.092
TOTAL	41346	÷	185.84	TOTAL BH=	222.48
Projected CP E.L.R. Difference					222

LABOR	41346	÷	TOTAL RO'	50	= 826.914
BILLED	185.84	÷	TOTAL RO'	50	= 3.7168
TOTAL C.	6883.7	÷	TOTAL LABO	41346	= 0.16649
TOTAL R	12	÷	TOTAL RO'	50	= 0.24
Average Mileage	172470.56				

"C" BILLED H	9.23	÷	TOTAL BH	185.84	= 0.04967
"M" BILLED H	26	÷	TOTAL BH	185.84	= 0.13791
"R" BILLED H	151	÷	TOTAL BH	185.84	= 0.81242

MODEL YEAR MIX

Count

Year	Count	%	Freightline	3
2024	8	0.16	Peterbilt	23
2023	5	0.1	Kenworth	3
2022	6	0.12	Mack	1
2021	5	0.1	International	1
2020	4	0.08	Ford	1
Older	22	0.44	Western Star	0
TOTAL	50	1	Volvo	1
	Estimates		Hino	3
	Estimate %		Isuzu	4
			Other	10
			Total	50

Days

0.88059004629642

1 to First Punch

Average Last Punch to Invoice 2.39

Average First to Last Punch 1.76

DATE:

**AVERAGE "C" E.L.R
AVERAGE "M" E.L.F
AVERAGE "R" E.L.R
AVERAGE "CP" E.L.I
.480144210073**

**FOR PER RO AVER/
HOURS PER RO A
COST OF SALE
ONE ITEM ROs**

**COMPETITIVE LABO
MAINTENANCE LABC
REPAIR LABOR**

Mix

0.06
0.46
0.06
0.02
0.02
0.02
0
0.02
0.06
0.08
0.2
1

1

Days

Cycle 5.039794444

Days

186319444518

Days

734120370325

