

Inventory Analysis Calculator

2024-2025

Month 10

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	15.7
2	BMW	X5	ALL	10	17	1.7
3	BMW	330I	ALL	1	3	0.3
4	BMW	7 SERIES	ALL	1	2	0.2
5	BMW	540I	ALL	1	8	0.8
6	BMW	230I	ALL	1	1	0.1
7	BMW	740I	ALL	1	2	0.2
8	BMW	X3	ALL	1	4	0.4
9	BMW	430I	ALL	2	6	0.6
10	BMW	X2	ALL	1	12	1.2
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.1	32.5	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
5.9	176.5	\$ 780,145	\$ 1,326,572		\$ 1,326,572
3.3	100.0	\$ 49,935	\$ 149,805		\$ 149,805
5.0	150.0	\$ 121,440	\$ 242,880		\$ 242,880
1.3	37.5	\$ 71,185	\$ 569,480		\$ 569,480
10.0	300.0	\$ 47,660	\$ 47,660		\$ 47,660
5.0	150.0	\$ 101,474	\$ 201,472		\$ 201,472
2.5	75.0	\$ 52,675	\$ 208,475		\$ 208,475
3.3	100.0	\$ 112,044	\$ 347,841		\$ 347,841
0.8	25.0	\$ 51,725	\$ 620,700		\$ 620,700
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 337,493	1.1	33.6	\$ 21,496	\$ 22,208	\$ (712)
\$ 132,657	5.9	176.4	\$ 78,034	\$ 78,015	\$ 19
\$ 14,981	3.3	100.0	\$ 49,935	\$ 49,935	\$ -
\$ 24,288	5.0	150.0	\$ 121,440	\$ 121,440	\$ -
\$ 56,948	1.3	37.5	\$ 71,185	\$ 71,185	\$ -
\$ 4,766	10.0	300.0	\$ 47,660	\$ 47,660	\$ -
\$ 20,147	5.0	151.1	\$ 100,736	\$ 101,474	\$ (738)
\$ 20,848	2.5	75.8	\$ 52,119	\$ 52,675	\$ (556)
\$ 34,784	3.2	96.6	\$ 57,974	\$ 56,022	\$ 1,952
\$ 62,070	0.8	25.0	\$ 51,725	\$ 51,725	\$ -
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!