

Inventory Analysis Calculator

2020-2021

Month 11

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VW	GOLF GTI	ALL	6	54	4.9
2	VW	GOLF R	ALL	16	37	3.4
3	VW	JETTA/GLI	ALL	2	79	7.2
4	VW	TAOS	ALL	7	98	8.9
5	VW	TIGUAN	ALL	37	116	10.5
6	VW	ATLAS CS	ALL	17	65	5.9
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.2	36.7	\$ 245,835	\$ 2,233,613	\$ 119,091	\$ 2,114,522
4.8	142.7	\$ 295,392	\$ 1,933,729	\$ 99,652	\$ 1,834,077
0.3	8.4	\$ 50,731	\$ 2,552,946	\$ 114,648	\$ 2,438,298
0.8	23.6	\$ 382,620	\$ 3,632,996	\$ 151,065	\$ 3,481,931
3.5	105.3	\$ 1,530,542	\$ 4,970,634	\$ 215,643	\$ 4,754,991
2.9	86.3	\$ 968,915	\$ 3,658,310	\$ 145,913	\$ 3,512,397
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 192,229	1.3	38.4	\$ 39,158	\$ 40,973	\$ (1,815)
\$ 166,734	1.8	53.1	\$ 49,570	\$ 18,462	\$ 31,108
\$ 221,663	0.2	6.9	\$ 30,865	\$ 25,366	\$ 5,499
\$ 316,539	1.2	36.3	\$ 35,530	\$ 54,660	\$ (19,130)
\$ 432,272	3.5	106.2	\$ 40,991	\$ 41,366	\$ (375)
\$ 319,309	3.0	91.0	\$ 54,037	\$ 56,995	\$ (2,958)
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