

Inventory Analysis Calculator

2020-2021

Month **5**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Bronco		13	20	4.0
2	Ford	Brono Sport		12	30	6.0
3	Ford	Escape		13	20	4.0
4	Ford	Explorer		2	23	4.6
5	Ford	f-150		37	93	18.6
6	Ford	f-250-350		26	37	7.4
7				0		0.0
8	Ford	f-450		1	3	0.6
9	Ford	mach e		2	13	2.6
10	Ford	maverick		8	37	7.4
11	ford	ranger		6	12	2.4

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.3	97.5	\$ 377,535	\$ 1,091,778	\$ 54,029	\$ 1,037,749
2.0	60.0	\$ 394,969	\$ 1,040,018	\$ 9,354	\$ 1,030,664
3.3	97.5	\$ 758,596	\$ 701,946	\$ (3,805)	\$ 705,751
0.4	13.0	\$ 93,643	\$ 1,145,477	\$ (4,928)	\$ 1,150,405
2.0	59.7	\$ 1,629,867	\$ 5,506,011	\$ 158,317	\$ 5,347,694
3.5	105.4	\$ 1,658,126	\$ 2,483,375	\$ 43,781	\$ 2,439,594
#DIV/0!	#DIV/0!	\$ -			\$ -
1.7	50.0	\$ 60,096	\$ 263,365	\$ 21,763	\$ 241,602
0.8	23.1	\$ 84,990	\$ 645,384	\$ (32,095)	\$ 677,479
1.1	32.4	\$ 276,977	\$ 1,227,287	\$ 54,344	\$ 1,172,943
2.5	75.0	\$ 257,953	\$ 570,064	\$ 18,594	\$ 551,470

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 207,550	1.8	54.6	\$ 51,887	\$ 29,041	\$ 22,846
\$ 206,133	1.9	57.5	\$ 34,355	\$ 32,914	\$ 1,441
\$ 141,150	5.4	161.2	\$ 35,288	\$ 58,354	\$ (23,066)
\$ 230,081	0.4	12.2	\$ 50,018	\$ 46,822	\$ 3,196
\$ 1,069,539	1.5	45.7	\$ 57,502	\$ 44,050	\$ 13,452
\$ 487,919	3.4	102.0	\$ 65,935	\$ 63,774	\$ 2,161
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 48,320	1.2	37.3	\$ 80,534	\$ 60,096	\$ 20,438
\$ 135,496	0.6	18.8	\$ 52,114	\$ 42,495	\$ 9,619
\$ 234,589	1.2	35.4	\$ 31,701	\$ 34,622	\$ (2,921)
\$ 110,294	2.3	70.2	\$ 45,956	\$ 42,992	\$ 2,964