

Inventory Analysis Calculator

23/24

Month **10**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Edge	All	4	13	1.3
2	Ford	Escape	All	33	62	6.2
3	Ford	Explorer	All	12	60	6.0
4	Ford	Expedition	All	11	30	3.0
5	Ford	Bronco Spd	All	21	85	8.5
6	Ford	Bronco	All	37	48	4.8
7	Ford	Mach-E	All	2	12	1.2
8	Ford	Ranger	All	8	25	2.5
9	Ford	F-150	All	44	210	21.0
10	Ford	SD	All	37	122	12.2
11	Ford	Maverick	All	4	71	7.1
12	Ford	Transit	All	20	21	2.1
13	Ford	450/550	All	3	4	0.4
14	Ford	Lightning	All	0	9	0.9

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.1	92.3	\$ 155,418	\$ 566,011	\$ 21,158	\$ 544,853
5.3	159.7	\$ 1,110,319	\$ 2,086,127	\$ 48,934	\$ 2,037,193
2.0	60.0	\$ 615,234	\$ 3,037,688	\$ 115,936	\$ 2,921,752
3.7	110.0	\$ 794,584	\$ 2,291,053	\$ 82,134	\$ 2,208,919
2.5	74.1	\$ 721,485	\$ 2,900,167	\$ 96,563	\$ 2,803,604
7.7	231.3	\$ 1,697,935	\$ 2,846,393	\$ 107,240	\$ 2,739,153
1.7	50.0	\$ 101,683	\$ 593,919	\$ (15,979)	\$ 609,898
3.2	96.0	\$ 350,009	\$ 1,146,197	\$ 63,870	\$ 1,082,327
2.1	62.9	\$ 2,530,001	\$ 12,374,247	\$ 718,620	\$ 11,655,627
3.0	91.0	\$ 2,272,854	\$ 8,525,666	\$ 304,358	\$ 8,221,308
0.6	16.9	\$ 111,724	\$ 2,210,990	\$ 114,087	\$ 2,096,903
9.5	285.7	\$ 1,113,289	\$ 1,217,799	\$ 75,756	\$ 1,142,043
7.5	225.0	\$ 194,597	\$ 364,599	\$ 19,466	\$ 345,133
0.0	0.0	\$ -	\$ 582,098	\$ 16,095	\$ 566,003

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 54,485	2.9	85.6	\$ 41,912	\$ 38,855	\$ 3,057
\$ 203,719	5.5	163.5	\$ 32,858	\$ 33,646	\$ (788)
\$ 292,175	2.1	63.2	\$ 48,696	\$ 51,270	\$ (2,574)
\$ 220,892	3.6	107.9	\$ 73,631	\$ 72,235	\$ 1,396
\$ 280,360	2.6	77.2	\$ 32,984	\$ 34,356	\$ (1,373)
\$ 273,915	6.2	186.0	\$ 57,066	\$ 45,890	\$ 11,176
\$ 60,990	1.7	50.0	\$ 50,825	\$ 50,842	\$ (17)
\$ 108,233	3.2	97.0	\$ 43,293	\$ 43,751	\$ (458)
\$ 1,165,563	2.2	65.1	\$ 55,503	\$ 57,500	\$ (1,997)
\$ 822,131	2.8	82.9	\$ 67,388	\$ 61,428	\$ 5,959
\$ 209,690	0.5	16.0	\$ 29,534	\$ 27,931	\$ 1,603
\$ 114,204	9.7	292.4	\$ 54,383	\$ 55,664	\$ (1,281)
\$ 34,513	5.6	169.1	\$ 86,283		
\$ 56,600	0.0	0.0	\$ 62,889	#DIV/0!	#DIV/0!