

Inventory Analysis Calculator

2024

Month 10

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	39	267	26.7
2	Honda	Accord	ALL	43	222	22.2
3	HONDA	CRV	ALL	93	659	65.9
4	HONDA	HRV	ALL	44	379	37.9
5	HONDA	Odyssey	ALL	6	39	3.9
6	Honda	PASSPORT	ALL	4	61	6.1
7	HONDA	PILOT	ALL	30	208	20.8
8	Honda	PROLOGUE	ALL	10	28	2.8
9	Honda	RIDGE	All	4	14	1.4
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.5	43.8	\$ 1,390,162	\$ 7,539,205	\$ 427,308	\$ 7,111,897
1.9	58.1	\$ 1,094,570	\$ 7,189,299	\$ 359,531	\$ 6,829,768
1.4	42.3	\$ 3,349,423	\$ 24,931,699	\$ 1,581,963	\$ 23,349,736
1.2	34.8	\$ 1,311,198	\$ 11,389,956	\$ 656,424	\$ 10,733,532
1.5	46.2	\$ 261,647	\$ 1,673,936	\$ 88,661	\$ 1,585,275
0.7	19.7	\$ 173,532	\$ 2,711,401	\$ 119,016	\$ 2,592,385
1.4	43.3	\$ 1,407,096	\$ 10,148,089	\$ 588,648	\$ 9,559,441
3.6	107.1	\$ 523,098	\$ 1,534,898	\$ 22,925	\$ 1,511,973
2.9	85.7	\$ 172,889	\$ 628,060	\$ 27,612	\$ 600,448
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 711,190	2.0	58.6	\$ 26,636	\$ 35,645	\$ (9,009)
\$ 682,977	1.6	48.1	\$ 30,765	\$ 25,455	\$ 5,310
\$ 2,334,974	1.4	43.0	\$ 35,432	\$ 36,015	\$ (583)
\$ 1,073,353	1.2	36.6	\$ 28,321	\$ 29,800	\$ (1,479)
\$ 158,528	1.7	49.5	\$ 40,648	\$ 43,608	\$ (2,960)
\$ 259,239	0.7	20.1	\$ 42,498	\$ 43,383	\$ (885)
\$ 955,944	1.5	44.2	\$ 45,959	\$ 46,903	\$ (944)
\$ 151,197	3.5	103.8	\$ 53,999	\$ 52,310	\$ 1,689
\$ 60,045	2.9	86.4	\$ 42,889	\$ 43,222	\$ (333)
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