

Inventory Analysis Calculator

2023-2025

Month 10

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	F150 (2023)		1	2	0.2
2	Ford	Mustang		1	5	0.5
3	Ford	Bronco Sport	All	3	5	0.5
4	Ford	Bronco		1	2	0.2
5	Ford	Transit	All	7	11	1.1
6	Ford	Maverick	All	6	5	0.5
7	Ford	Ranger	All	9	25	2.5
8	Ford	Lobo	All	3	14	1.4
9	Ford	F-150		1	0	0.0
10	Ford	F350	All	4	12	1.2
11	Ford	F-450	All	4	7	0.7
12	Ford	F-550		1	0	0.0
13	Ford	Territory (2025)	All	3	25	2.5
14	Ford	Explorer (2025)	All	3	3	0.3

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
5.0	150.0	1265141.38	1416255.97	151114.59	\$ 1,265,141
2.0	60.0	874,989	4694600.03	3819611.03	\$ 874,989
6.0	180.0	2823118.38	3083971.95	260853.57	\$ 2,823,118
5.0	150.0	3227557.28	3599703.62	372146.34	\$ 3,227,557
6.4	190.9	6232635.02	7024683	792047.98	\$ 6,232,635
12.0	360.0	2369901	2779146.44	409245.44	\$ 2,369,901
3.6	108.0	20783606.89	23120030.4	2336423.51	\$ 20,783,607
2.1	64.3	19475285.81	22335376.63	2860090.82	\$ 19,475,286
#DIV/0!	#DIV/0!			0	\$ -
3.3	100.0	11156843.09	12436924.55	1280081.46	\$ 11,156,843
5.7	171.4	6257124.08	7219827.58	962703.5	\$ 6,257,124
#DIV/0!	#DIV/0!			0	\$ -
1.2	36.0	12289335.13	13943249.6	1653914.47	\$ 12,289,335
10.0	300.0	2747440.64	3082549.03	335108.39	\$ 2,747,441

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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 126,514	10.0	300.0	\$ 632,571	\$ 1,265,141	\$ (632,571)
\$ 87,499	10.0	300.0	\$ 174,998	\$ 874,989	\$ (699,991)
\$ 282,312	10.0	300.0	\$ 564,624	\$ 941,039	\$ (376,416)
\$ 322,756	10.0	300.0	\$ 1,613,779	\$ 3,227,557	\$ (1,613,779)
\$ 623,264	10.0	300.0	\$ 566,603	\$ 890,376	\$ (323,773)
\$ 236,990	10.0	300.0	\$ 473,980	\$ 394,984	\$ 78,997
\$ 2,078,361	10.0	300.0	\$ 831,344	\$ 2,309,290	\$ (1,477,945)
\$ 1,947,529	10.0	300.0	\$ 1,391,092	\$ 6,491,762	\$ (5,100,670)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	#DIV/0!
\$ 1,115,684	10.0	300.0	\$ 929,737	\$ 2,789,211	\$ (1,859,474)
\$ 625,712	10.0	300.0	\$ 893,875	\$ 1,564,281	\$ (670,406)
\$ -	#DIV/0!	#DIV/0!		\$ -	\$ -
\$ 1,228,934	10.0	300.0	\$ 491,573	\$ 4,096,445	\$ (3,604,872)
\$ 274,744	10.0	300.0	\$ 915,814	\$ 915,814	\$ -