

Inventory Analysis Calculator

2020-2021

Month 8

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Subaru	Forester	All	39	159	19.9
2	Subaru	WRX	All	9	19	2.4
3	Subaru	Impreza	All	10	30	3.8
4	Subaru	Legacy	All	4	20	2.5
5	Subaru	Outback	All	39	193	24.1
6	Subaru	BRZ	All	0	3	0.4
7	Subaru	Crosstrek	All	40	154	19.3
8	Subaru	Ascent	All	8	66	8.3
9	Subaru	Solterra	All	3	7	0.9
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.0	58.9	\$ 1,380,820	\$ 5,722,214	\$ 217,281	\$ 5,504,933
3.8	113.7	\$ 332,127	\$ 715,625	\$ 27,677	\$ 687,948
2.7	80.0	\$ 276,538	\$ 801,621	\$ 11,993	\$ 789,628
1.6	48.0	\$ 126,018	\$ 631,776	\$ 1,914	\$ 629,862
1.6	48.5	\$ 1,424,109	\$ 7,592,018	\$ 208,421	\$ 7,383,597
0.0	0.0	\$ -	\$ 103,326	\$ 7,445	\$ 95,881
2.1	62.3	\$ 1,268,689	\$ 5,053,524	\$ 876	\$ 5,052,648
1.0	29.1	\$ 361,304	\$ 3,000,254	\$ 1,463	\$ 2,998,791
3.4	102.9	\$ 144,969	\$ 344,149	\$ 1,394	\$ 342,755
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 688,117	2.0	60.2	\$ 34,622	\$ 35,406	\$ (783)
\$ 85,994	3.9	115.9	\$ 36,208	\$ 36,903	\$ (695)
\$ 98,704	2.8	84.1	\$ 26,321	\$ 27,654	\$ (1,333)
\$ 78,733	1.6	48.0	\$ 31,493	\$ 31,505	\$ (11)
\$ 922,950	1.5	46.3	\$ 38,257	\$ 36,516	\$ 1,741
\$ 11,985	0.0	0.0	\$ 31,960	#DIV/0!	#DIV/0!
\$ 631,581	2.0	60.3	\$ 32,809	\$ 31,717	\$ 1,092
\$ 374,849	1.0	28.9	\$ 45,436	\$ 45,163	\$ 273
\$ 42,844	3.4	101.5	\$ 48,965	\$ 48,323	\$ 642
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