

Inventory Analysis Calculator

2020-2021

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	6	15	1.7
2	Honda	HRV	All	10	50	5.6
3	Honda	Accord	All	11	9	1.0
4	Honda	Pilot	All	16	63	7.0
5	Honda	Odyssey	All	3	14	1.6
6	Honda	CR-V	All	27	156	17.3
7	Honda	Ridgeline	All	15	44	4.9
8	Honda	Passport	All	8	31	3.4
9	Honda	Prologue	All	2	2	0.2
10	Nissan	Rogue	All	41	82	9.1
11	Nissan	Pathfinder	All	12	34	3.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.6	108.0	\$ 137,748	\$ 407,129	\$ 15,967	\$ 391,162
1.8	54.0	\$ 282,480	\$ 1,468,627	\$ 63,217	\$ 1,405,410
11.0	330.0	\$ 373,196	\$ 276,766	\$ 4,445	\$ 272,321
2.3	68.6	\$ 787,860	\$ 3,143,852	\$ 205,158	\$ 2,938,694
1.9	57.9	\$ 125,537	\$ 617,135	\$ 25,752	\$ 591,383
1.6	46.7	\$ 747,901	\$ 6,000,229	\$ 330,472	\$ 5,669,757
3.1	92.0	\$ 654,905	\$ 1,961,522	\$ 99,339	\$ 1,862,183
2.3	69.7	\$ 383,024	\$ 1,378,729	\$ 74,128	\$ 1,304,601
9.0	270.0	\$ 100,205	\$ 108,817	\$ 3,325	\$ 105,492
4.5	135.0	\$ 1,388,677	\$ 2,860,026	\$ 84,129	\$ 2,775,897
3.2	95.3	\$ 488,613	\$ 1,590,815	\$ 55,397	\$ 1,535,418

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 43,462	3.2	95.1	\$ 26,077	\$ 22,958	\$ 3,119
\$ 156,157	1.8	54.3	\$ 28,108	\$ 28,248	\$ (140)
\$ 30,258	12.3	370.0	\$ 30,258	\$ 33,927	\$ (3,669)
\$ 326,522	2.4	72.4	\$ 46,646	\$ 49,241	\$ (2,595)
\$ 65,709	1.9	57.3	\$ 42,242	\$ 41,846	\$ 396
\$ 629,973	1.2	35.6	\$ 36,345	\$ 27,700	\$ 8,645
\$ 206,909	3.2	95.0	\$ 42,322	\$ 43,660	\$ (1,338)
\$ 144,956	2.6	79.3	\$ 42,084	\$ 47,878	\$ (5,794)
\$ 11,721	8.5	256.5	\$ 52,746	\$ 50,103	\$ 2,643
\$ 308,433	4.5	135.1	\$ 33,852	\$ 33,870	\$ (18)
\$ 170,602	2.9	85.9	\$ 45,159	\$ 40,718	\$ 4,442