

Inventory Analysis Calculator

2024-2025

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	LR	DEFENDER	90	3	4	0.5
2	LR	DEFENDER	110	8	21	2.6
3	LR	DEFENDER	130	0	6	0.8
4	LR	DISCO SPORT		2	2	0.3
5	RR	EVOQUE		4	9	1.1
6	RR	VELAR		1	12	1.5
7	RR	SPORT		10	26	3.3
8	RR	RANGE ROVER	SWB	2	18	2.3
9	RR	RANGE ROVER	LWB	3	8	1.0
10						0.0
11						0.0

**Jnits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
6.0	180.0	\$ 255,146	\$ 322,895	\$ 4,713	\$ 318,182
3.0	91.4	\$ 649,790	\$ 1,665,847	\$ 19,062	\$ 1,646,785
0.0	0.0	\$ -	\$ 540,579	\$ 6,684	\$ 533,895
8.0	240.0	\$ 113,586	\$ 108,608	\$ 4,232	\$ 104,376
3.6	106.7	\$ 230,047	\$ 513,925	\$ 6,674	\$ 507,251
0.7	20.0	\$ 71,154	\$ 842,020	\$ 7,094	\$ 834,926
3.1	92.3	\$ 991,734	\$ 2,669,820	\$ 65,219	\$ 2,604,601
0.9	26.7	\$ 252,352	\$ 2,392,181	\$ 66,710	\$ 2,325,471
3.0	90.0	\$ 510,297	\$ 1,187,017	\$ 36,924	\$ 1,150,093
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 39,773	6.4	192.5	\$ 79,546	\$ 85,049	\$ (5,503)
\$ 205,848	3.2	94.7	\$ 78,418	\$ 81,224	\$ (2,805)
\$ 66,737	0.0	0.0	\$ 88,983	#DIV/0!	#DIV/0!
\$ 13,047	8.7	261.2	\$ 52,188	\$ 56,793	\$ (4,605)
\$ 63,406	3.6	108.8	\$ 56,361	\$ 57,512	\$ (1,151)
\$ 104,366	0.7	20.5	\$ 69,577	\$ 71,154	\$ (1,577)
\$ 325,575	3.0	91.4	\$ 100,177	\$ 99,173	\$ 1,004
\$ 290,684	0.9	26.0	\$ 129,193	\$ 126,176	\$ 3,017
\$ 143,762	3.5	106.5	\$ 143,762	\$ 170,099	\$ (26,337)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
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