



Repair Order Analysis *and Summary*

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Dealership

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449

Class #

Repair Order Analysis Summary Report

	Sales in Dollars	FRH's on RO's	Averages
Competitive	\$ 979	7.50	130.58
Maintenance	\$ 1,674	14.70	113.90
Repair	\$ 1,435	8.40	170.81
Totals	\$ 4,088	30.60	133.61
		Target Labor Rate	156.21
Total ROs	25	Difference	-22.60

Cost of Labor

Total Cost of Labor	964.76	Total Sales	23.60%
Total Cost of Labor	964.76	Total FRHs	31.53

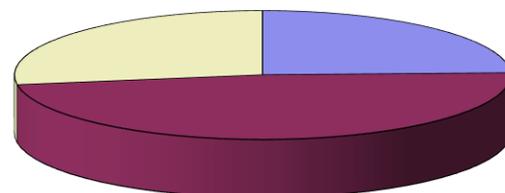
Repair Order Measurements

Total Labor Sales	4,088.42	Total ROs	163.54
Total FRHs	30.60	Total ROs	1.22
Menu Sales		Total ROs	
Competitive FRHs	7.50	Total FRHs	24.51%
Maintenance FRHs	14.70	Total FRHs	48.04%
Repair FRH	8.40	Total FRHs	27.45%
One item ROs	14	Total ROs	56.00%

Model Year Analysis

2025	2024	2023	2022	2021
0	5	1	1	4
0.00%	19.23%	3.85%	3.85%	15.38%

Labor Mix



■ Percent Competitive
 ■ Percent Maintenance
 ■ Percent Repair

Report

Analysis

FRH Average

FRH Average

FRH Average

Customer ELR

Per FRH

Per FRH

Percent Cost of Sales

Cost per FRH

Avg Labor per RO

Avg FRH's per RO

Percent Menu Sales

Percent Competitive

Percent Maintenance

Percent Repair

Percent One Item RO

2020	Older	Total
3	12	26
11.54%	46.15%	

Repair