

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	ACCORD	4 DR	All	72	252	31.5
2	CR-V	SUV	All	35	431	53.9
3	CIVIC	4 DR	All	6	274	34.3
4	CIVIC	5 DR	All	14	120	15.0
5	HR-V	SUV	All	19	170	21.3
6	ODYSSEY	VAN	All	19	71	8.9
7	RIDGELINE	TRUCK	All	16	17	2.1
8	PILOT	SUV	All	21	125	15.6
9	PASSPORT	SUV	All	2	9	1.1
10	POLOGUE	SUV	All	53	39	4.9
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.3	68.6	\$ 2,175,333	\$ 8,593,461	\$ 124,232	\$ 8,469,229
0.6	19.5	\$ 994,032	\$ 16,556,773	\$ 627,193	\$ 15,929,580
0.2	5.3	\$ 170,956	\$ 7,776,339	\$ 94,501	\$ 7,681,838
0.9	28.0	\$ 413,000	\$ 3,852,687	\$ 153,580	\$ 3,699,107
0.9	26.8	\$ 566,141	\$ 4,949,719	\$ 47,210	\$ 4,902,509
2.1	64.2	\$ 693,927	\$ 3,132,801	\$ 78,815	\$ 3,053,986
7.5	225.9	\$ 657,252	\$ 746,570	\$ 9,709	\$ 736,861
1.3	40.3	\$ 886,340	\$ 6,238,794	\$ 280,094	\$ 5,958,700
1.8	53.3	\$ 91,054	\$ 410,905	\$ 12,035	\$ 398,870
10.9	326.2	\$ 2,619,431	\$ 2,069,287	\$ 38,881	\$ 2,030,406
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,058,654	2.1	61.6	\$ 33,608	\$ 30,213	\$ 3,395
\$ 1,991,198	0.5	15.0	\$ 36,960	\$ 28,401	\$ 8,559
\$ 960,230	0.2	5.3	\$ 28,036	\$ 28,493	\$ (457)
\$ 462,388	0.9	26.8	\$ 30,826	\$ 29,500	\$ 1,326
\$ 612,814	0.9	27.7	\$ 28,838	\$ 29,797	\$ (959)
\$ 381,748	1.8	54.5	\$ 43,014	\$ 36,522	\$ 6,491
\$ 92,108	7.1	214.1	\$ 43,345	\$ 41,078	\$ 2,267
\$ 744,838	1.2	35.7	\$ 47,670	\$ 42,207	\$ 5,463
\$ 49,859	1.8	54.8	\$ 44,319	\$ 45,527	\$ (1,208)
\$ 253,801	10.3	309.6	\$ 52,062	\$ 49,423	\$ 2,638
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!