

Inventory Analysis Calculator

2020-2021

Month **6**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Genesis	G70	All	25	92	15.3
2	Genesis	G80	All	1	26	4.3
3	Genesis	G90	All	0	10	1.7
4	Genesis	GV70	All	52	150	25.0
5	Genesis	GV80	All	17	133	22.2
6	Genesis	GV80 Coup	All	1	4	0.7
7	Genesis	GV60	All	14	29	4.8
8	Genesis	G80 EV	All	3	6	1.0
9	Genesis	GV70 EV	All	5	54	9.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.6	48.9	\$ 1,252,849	\$ 2,308,222	\$ (70,181)	\$ 2,378,403
0.2	6.9	\$ 76,712	\$ 796,881	\$ (14,193)	\$ 811,074
0.0	0.0	\$ -	\$ 496,339	\$ 2,550	\$ 493,789
2.1	62.4	\$ 3,194,696	\$ 6,973,616	\$ (168,873)	\$ 7,142,489
0.8	23.0	\$ 1,351,756	\$ 4,815,574	\$ 30,637	\$ 4,784,937
1.5	45.0	\$ 84,977			\$ -
2.9	86.9	\$ 787,158	\$ 305,559	\$ (7,708)	\$ 313,267
3.0	90.0	\$ 83,234			\$ -
0.6	16.7	\$ 449,480			\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 396,401	3.2	94.8	\$ 25,852	\$ 50,114	\$ (24,262)
\$ 135,179	0.6	17.0	\$ 31,195	\$ 76,712	\$ (45,517)
\$ 82,298	0.0	0.0	\$ 49,379	#DIV/0!	#DIV/0!
\$ 1,190,415	2.7	80.5	\$ 47,617	\$ 61,436	\$ (13,820)
\$ 797,490	1.7	50.9	\$ 35,977	\$ 79,515	\$ (43,538)
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ 84,977	\$ (84,977)
\$ 52,211	15.1	452.3	\$ 10,802	\$ 56,226	\$ (45,423)
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ 27,745	\$ (27,745)
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ 89,896	\$ (89,896)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!