

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	NISSAN	VERSA	ALL	16	46	9.2
3	NISSAN	TITAN	ALL	4	5	1.0
4	NISSAN	SENTRA	ALL	9	160	32.0
5	NISSAN	ROGUE	ALL	66	141	28.2
6	NISSAN	PATHFIN	ALL	15	46	9.2
7	NISSAN	MURANO	ALL	3	8	1.6
8	NISSAN	KICKS	ALL	22	60	12.0
9	NISSAN	ARIYA	ALL	15	22	4.4
10	NISSAN	ALTIMA	ALL	8	50	10.0
11	NISSAN	FRONTIER	ALL	17	33	6.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.7	52.2	\$ 332,337	\$ 919,449	\$ (14,642)	\$ 934,091
4.0	120.0	\$ 211,597	\$ 269,049	\$ (6,980)	\$ 276,029
0.3	8.4	\$ 234,012	\$ 1,330,333	\$ 21,941	\$ 1,308,392
2.3	70.2	\$ 2,215,883	\$ 4,564,273	\$ 22,549	\$ 4,541,724
1.6	48.9	\$ 616,887	\$ 2,008,193	\$ 39,096	\$ 1,969,097
1.9	56.3	\$ 139,590	\$ 343,455	\$ 3,367	\$ 340,088
1.8	55.0	\$ 549,656	\$ 1,429,666	\$ (22,056)	\$ 1,451,722
3.4	102.3	\$ 715,464	\$ 1,122,822		\$ 1,122,822
0.8	24.0	\$ 230,991	\$ 1,466,877		\$ 1,466,877
2.6	77.3	\$ 621,695	\$ 1,280,305		\$ 1,280,305

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 186,818	1.8	53.4	\$ 20,306	\$ 20,771	\$ (465)
\$ 55,206	3.8	115.0	\$ 55,206	\$ 52,899	\$ 2,307
\$ 261,678	0.9	26.8	\$ 8,177	\$ 26,001	\$ (17,824)
\$ 908,345	2.4	73.2	\$ 32,211	\$ 33,574	\$ (1,363)
\$ 393,819	1.6	47.0	\$ 42,806	\$ 41,126	\$ 1,681
\$ 68,018	2.1	61.6	\$ 42,511	\$ 46,530	\$ (4,019)
\$ 290,344	1.9	56.8	\$ 24,195	\$ 24,984	\$ (789)
\$ 224,564	3.2	95.6	\$ 51,037	\$ 47,698	\$ 3,340
\$ 293,375	0.8	23.6	\$ 29,338	\$ 28,874	\$ 464
\$ 256,061	2.4	72.8	\$ 38,797	\$ 36,570	\$ 2,227