

NADA Fixed Operations 1 Parts Class Input Sheet

Balance Sheet:		
	Month to Date	Year to Date
Parts Inventory (including GOG and Tires)		535014
New Vehicle Retail Sales (YTD Only)		971
Used Vehicle Retail Sales (YTD Only)		546
Expenses:		
	Month to Date	Year to Date
Total Parts Department Expense	\$140,553.00	1023964
Parts Department Operating Profit	\$58,114.00	321561
Sales and Gross:		
	Month to Date	Year to Date
Total Parts Sales	617429	4004192
Total Parts Gross	198667	1345525
Sales by Category		
	Month to Date	Year to Date
Customer RO Mechanical	145818	962604
Body Shop	0	0
Warranty	47842	313737
Internal	27257	159713
Counter Retail	22623	155009
Wholesale	220117	1368639
Accessories	33860	242981
Quick Service	39388	267206
Gross by Category		
	Month to Date	Year to Date
Customer RO Mechanical	57882	389150
Body Shop	0	0
Warranty	21507	139807
Internal	9880	57349
Counter Retail	9249	62217
Wholesale	37733	248416
Accessories	12779	87331
Quick Service	16292	111106