

Inventory Analysis Calculator

2024

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevy	Malibu	all	10	14	2.0
2	Chevy	Camaro	all	1	5	0.7
3	Chevy	Silverado	all	37	53	7.6
4	Chevy	Colorado	all	2	10	1.4
5	Chevy	Tahoe	all	2	6	0.9
6	Chevy	Suburban	all	2	3	0.4
7	Chevy	Trail Blazer	all	4	15	2.1
8	Chevy	Equinox	all	12	13	1.9
9	Chevy	Traverse	all	7	17	2.4
10	Chevy	MediumDut	all	9	35	5.0
11	Chevy	Corvette	all	1	2	0.3
12	Chevy	Blazer	all	3	3	0.4
13	Chevy	Trax	all	10	40	5.7
14	GMC	Sierra	all	35	80	11.4
15	GMC	YUKON	all	8	7	1.0
16	GMC	Canyon	all	7	4	0.6
17	GMC	Terrain	all	6	32	4.6
18	GMC	Acadia	all	5	14	2.0
19	GMC	Hummer	all	4	3	0.4
20	gmc	yukon XL	all	4	6	0.9

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
5.0	150.0	\$ 263,700	\$ 374,886	\$ 15,986	\$ 358,900
1.4	42.0	\$ 44,790	\$ 238,181	\$ 3,765	\$ 234,416
4.9	146.6	\$ 1,855,180	\$ 3,275,358	\$ 53,533	\$ 3,221,825
1.4	42.0	\$ 81,904	\$ 435,545	\$ 29,222	\$ 406,323
2.3	70.0	\$ 118,070	\$ 429,323	\$ 11,974	\$ 417,349
4.7	140.0	\$ 126,192	\$ 236,580	\$ 8,558	\$ 228,022
1.9	56.0	\$ 117,398	\$ 409,527	\$ 19,064	\$ 390,463
6.5	193.8	\$ 382,064	\$ 434,084	\$ 11,785	\$ 422,299
2.9	86.5	\$ 316,848	\$ 853,097	\$ 29,712	\$ 823,385
1.8	54.0	\$ 635,706	\$ 2,176,407	\$ 96,717	\$ 2,079,690
3.5	105.0	\$ 99,437	\$ 164,045	\$ 12,803	\$ 151,242
7.0	210.0	\$ 148,932	\$ 141,110.00	\$ (1,047.00)	\$ 142,157
1.8	52.5	\$ 248,050	\$ 966,104	\$ 39,767	\$ 926,337
3.1	91.9	\$ 2,219,840	\$ 5,745,535.00	\$ 150,644.00	\$ 5,594,891
8.0	240.0	\$ 624,400	\$ 545,854.00	\$ 11,159.00	\$ 534,695
12.3	367.5	\$ 317,338	\$ 190,528.00	\$ 10,737.00	\$ 179,791
1.3	39.4	\$ 180,180	\$ 1,114,933.00	\$ 28,865.00	\$ 1,086,068
2.5	75.0	\$ 244,160	\$ 651,489.00	\$ 13,363.00	\$ 638,126
9.3	280.0	\$ 395,732	\$ 317,323.00	\$ 4,051.00	\$ 313,272
4.7	140.0	\$ 334,776	\$ 547,756.00	\$ 18,523.00	\$ 529,233

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 51,271	5.1	154.3	\$ 25,636	\$ 26,370	\$ (734)
\$ 33,488	1.3	40.1	\$ 46,883	\$ 44,790	\$ 2,093
\$ 460,261	4.0	120.9	\$ 60,789	\$ 50,140	\$ 10,649
\$ 58,046	1.4	42.3	\$ 40,632	\$ 40,952	\$ (320)
\$ 59,621	2.0	59.4	\$ 69,558	\$ 59,035	\$ 10,523
\$ 32,575	3.9	116.2	\$ 76,007	\$ 63,096	\$ 12,911
\$ 55,780	2.1	63.1	\$ 26,031	\$ 29,350	\$ (3,319)
\$ 60,328	6.3	190.0	\$ 32,485	\$ 31,839	\$ 646
\$ 117,626	2.7	80.8	\$ 48,434	\$ 45,264	\$ 3,170
\$ 297,099	2.1	64.2	\$ 59,420	\$ 70,634	\$ (11,214)
\$ 21,606	4.6	138.1	\$ 75,621	\$ 99,437	\$ (23,816)
\$ 20,308	7.3	220.0	\$ 47,386	\$ 49,644	\$ (2,258)
\$ 132,334	1.9	56.2	\$ 23,158	\$ 24,805	\$ (1,647)
\$ 799,270	2.8	83.3	\$ 69,936	\$ 63,424	\$ 6,512
\$ 76,385	8.2	245.2	\$ 76,385	\$ 78,050	\$ (1,665)
\$ 25,684	12.4	370.7	\$ 44,948	\$ 45,334	\$ (386)
\$ 155,153	1.2	34.8	\$ 33,940	\$ 30,030	\$ 3,910
\$ 91,161	2.7	80.4	\$ 45,580	\$ 48,832	\$ (3,252)
\$ 44,753	8.8	265.3	\$ 104,424	\$ 98,933	\$ 5,491
\$ 75,605	4.4	132.8	\$ 88,206	\$ 83,694	\$ 4,512