

NADA Fixed Operations 1 Parts Class Input Sheet

Balance Sheet:		
	Month to Date	Year to Date
Parts Inventory (including GOG and Tires)		294417
New Vehicle Retail Sales (YTD Only)		18406607
Used Vehicle Retail Sales (YTD Only)		15527258
Expenses:		
	Month to Date	Year to Date
Total Parts Department Expense	\$52,868.00	382604
Parts Department Operating Profit	\$27,131.00	109061
Sales and Gross:		
	Month to Date	Year to Date
Total Parts Sales	273443	1773231
Total Parts Gross	79999	491665
Sales by Category		
	Month to Date	Year to Date
Customer RO Mechanical	87022	630676
Body Shop	na	na
Warranty	19209	92056
Internal	30132	177037
Counter Retail	19989	110139
Wholesale	40819	279513
Accessories	47263	299522
Quick Service	1977	8543
Gross by Category		
	Month to Date	Year to Date
Customer RO Mechanical	32352	222989
Body Shop	na	na
Warranty	5446	27085
Internal	6895	40186
Counter Retail	4325	30205
Wholesale	8247	57086
Accessories	8424	45968
Quick Service	421	1728