

Inventory Analysis Calculator

2020-2021

Month **5**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	12	102	20.4
2	Honda	CIVIC 5	ALL	0	0	0.0
3	Honda	ACCORD	ALL	10	45	9.0
4	Honda	PILOT	ALL	13	52	10.4
5	Honda	ODYSSEY	ALL	4	11	2.2
6	Honda	CRV	ALL	10	195	39.0
7	Honda	RIDGELINE	ALL	1	29	5.8
8	Honda	HRV	ALL	7	97	19.4
9	Honda	PASSPORT	ALL	5	24	4.8
10	Honda	PROLOGUE	ALL	0	0	0.0
11						0.0

I DID NOT KNOW WHERE TO FIN

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	17.6	\$ 428,568	\$ 2,871,270	\$ 145,924	\$ 2,725,346
#DIV/0!	#DIV/0!				#VALUE!
1.1	33.3	\$ 357,140	\$ 1,370,333	\$ 28,363	\$ 1,341,970
1.3	37.5	\$ 464,282	\$ 2,541,282	\$ 130,385	\$ 2,410,897
1.8	54.5	\$ 142,856	\$ 494,912	\$ 23,726	\$ 471,186
0.3	7.7	\$ 357,140	\$ 7,256,707	\$ 284,498	\$ 6,972,209
0.2	5.2	\$ 35,714	\$ 129,961	\$ 75,306	\$ 54,655
0.4	10.8	\$ 249,998	\$ 2,810,667	\$ 98,195	\$ 2,712,472
1.0	31.3	\$ 178,570	\$ 1,084,110	\$ 50,252	\$ 1,033,858
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 545,069	0.8	23.6	\$ 26,719	\$ 35,714	\$ (8,995)
#VALUE!	#VALUE!	#VALUE!	\$ -	\$ -	\$ -
\$ 268,394	1.3	39.9	\$ 29,822	\$ 35,714	\$ (5,892)
\$ 482,179	1.0	28.9	\$ 46,363	\$ 35,714	\$ 10,649
\$ 94,237	1.5	45.5	\$ 42,835	\$ 35,714	\$ 7,121
\$ 1,394,442	0.3	7.7	\$ 35,755	\$ 35,714	\$ 41
\$ 10,931	3.3	98.0	\$ 1,885	\$ 35,714	\$ (33,829)
\$ 542,494	0.5	13.8	\$ 27,964	\$ 35,714	\$ (7,750)
\$ 206,772	0.9	25.9	\$ 43,077	\$ 35,714	\$ 7,363
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -

\$ 254,420 \$ 285,712 \$ (31,292)