

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	VW	ATLAS	ALL	20	61	12.2
3	VW	ATLAS CS	ALL	15	7	1.4
4	VW	GTI GR	ALL	5	3	0.6
5	VW	JETTA	ALL	13	19	3.8
6	VW	TIGUAN	ALL	20	105	21.0
7	VW	ID.4	ALL	4	8	1.6
8	VW	TAOS	ALL	3	35	7.0
9						0.0
10						0.0
11						0.0

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.6	49.2	\$ 4,733,187	\$ 2,928,657	\$ 65,070	\$ 2,863,587
10.7	321.4	\$ 4,733,187	\$ 317,482	\$ 4,572	\$ 312,910
8.3	250.0	\$ 4,733,187	\$ 116,982	\$ 6,778	\$ 110,204
3.4	102.6	\$ 4,733,187	\$ 505,713	\$ 11,814	\$ 493,899
1.0	28.6	\$ 4,733,187	\$ 3,786,525	\$ 98,309	\$ 3,688,216
2.5	75.0	\$ 4,733,187	\$ 432,933	\$ 11,848	\$ 421,085
0.4	12.9	\$ 4,733,187	\$ 1,075,879	\$ 25,225	\$ 1,050,654
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 572,717	8.3	247.9	\$ 46,944	\$ 236,659	\$ (189,715)
\$ 62,582	75.6	2269.0	\$ 44,701	\$ 315,546	\$ (270,844)
\$ 22,041	214.7	6442.4	\$ 36,735	\$ 946,637	\$ (909,903)
\$ 98,780	47.9	1437.5	\$ 25,995	\$ 364,091	\$ (338,097)
\$ 737,643	6.4	192.5	\$ 35,126	\$ 236,659	\$ (201,533)
\$ 84,217	56.2	1686.1	\$ 52,636	\$ 1,183,297	\$ (1,130,661)
\$ 210,131	22.5	675.7	\$ 30,019	\$ 1,577,729	\$ (1,547,710)
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