

Inventory Analysis Calculator

2020-2021

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Accord	4 DR	22	38	5.4
2	Honda	Civic	4 DR	9	55	7.9
3	Honda	CR-V	SUV	25	109	15.6
4	Honda	HR-V	SUV	6	29	4.1
5	Honda	Odyssey	VAN	6	27	3.9
6	Honda	Passport	SUV	2	4	0.6
7	Honda	Pilot	SUV	20	44	6.3
8	Honda	Prologue	SUV EV	2	0	0.0
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
4.1	121.6	\$ 682,126	\$ 79,100	\$ (125)	\$ 79,225
1.1	34.4	\$ 277,015	\$ 1,552,646	\$ 107,332	\$ 1,445,314
1.6	48.2	\$ 932,087	\$ 3,920,744	\$ 202,757	\$ 3,717,987
1.4	43.4	\$ 169,110	\$ 799,665	\$ 45,355	\$ 754,310
1.6	46.7	\$ 264,672	\$ 1,213,294	\$ 82,249	\$ 1,131,045
3.5	105.0	\$ 48,160	\$ 178,795	\$ 17,224	\$ 161,571
3.2	95.5	\$ 901,523	\$ 2,085,434	\$ 124,432	\$ 1,961,002
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 11,318	60.3	1808.1	\$ 2,085	\$ 31,006	\$ (28,921)
\$ 206,473	1.3	40.2	\$ 26,278	\$ 30,779	\$ (4,501)
\$ 531,141	1.8	52.6	\$ 34,110	\$ 37,283	\$ (3,174)
\$ 107,759	1.6	47.1	\$ 26,011	\$ 28,185	\$ (2,174)
\$ 161,578	1.6	49.1	\$ 41,891	\$ 44,112	\$ (2,221)
\$ 23,082	2.1	62.6	\$ 40,393	\$ 24,080	\$ 16,313
\$ 280,143	3.2	96.5	\$ 44,568	\$ 45,076	\$ (508)
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