

Current Data

New Retail Deliveries YTD (units)	323
Month of Year	7
Average # Retail Units Delivered Per Month	46
Total # Units Currently in Inventory	105
Months Supply "In Units"	2.3
CURRENT Inventory Turn Rate	5.3
CURRENT Average <u>Front End</u> Gross Profit PNVR	\$ 3,323
CURRENT Monthly Gross Profit	\$ 152,858
CURRENT Yearly Front End Gross Profit Total	\$ 1,834,296

Projection

	-
\$	-
\$	-

Additional Income

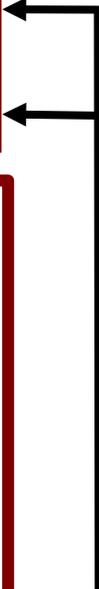
				Monthly
				(46)
Current New Vehicle F&I Average PVR		865		\$ (39,790)
PDI & Accessory Sales PVR	1000	X 50% Gross	\$ 500	\$ (23,000)
Trade %	30%	# of Trades	(13.8)	\$ -

UV Immediate Wholesale %	50%	# of Trades Immediate Wholesaled	(6.9)	\$ (2,760)
Average Recon on U/C Trade	800	X 50% Gross	\$ 400	\$ -
Average PUVR Wholesale				\$ -
Average PUVR (Front and Back) on Trades				\$ -
Hard Pack Per Unit UV				\$ -
Hard Pack Per Unit NV				\$ -
Doc Fee/ Admin Fee Per Unit				\$ -
OEM Incentives Per Unit				\$ -
Floorplan Assistance Per Unit				
Advertising Credits Per Unit				\$ (65,550)
Total Washout PNVR (Adjusted for %s)			#DIV/0!	#VALUE!
Note: This does not include future Gross Opportunities				#DIV/0!



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PROJECTED Inventory Turn Rate	
PROJECTED Average <i>Front End</i> Gross Profit PVR	
PROJECTED Monthly Units Delivered	
PROJECTED Monthly Gross Profit	
PROJECTED Monthly Gross Profit Variance	
PROJECTED Yearly Front End Gross Profit Total	
PROJECTED Annualized Front End Gross Profit Variance	

PROJECTED	<u>Yearly</u>
Additonal NV Units	(552)
NV F&I Increase	\$ (477,480)
PDI & Accesory Increase	\$ (276,000)
UV Wholesale Increase	\$ -



UV Recon Increase	\$ (33,120)
UV Retail PUVR Increase	\$ -
Hard Pack Increase UV	\$ -
Hard Pack Increase NV	\$ -
Doc Fee/Admin Fee/ Service Charge Increase	\$ -
OEM Incentives Increase	\$ -
Floorplan Assistance Increase	\$ -
Advertising Credit Increase	\$ -
Front End Variance (from above)	
Additional Income Variance	\$ (786,600)
Total Variance	#VALUE!
Total Projected Gross Profit	\$ -





Projections

Data	Projected New Retail Deliveries YTD (units)	0
	Average <u>Front End</u> Gross Profit PNVR	\$ 3,323
	Annualized Yearly Front End Gross Profit Total	\$ -



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Additional Income

				Annualized	
Current New Vehicle F&I Average PVR			\$ 865	\$ -	-
PDI & Accessory Sales PVR	\$ 1,000	X 50% Gross	\$ 500	\$ -	-
Trade %	30%	# of Trades	-	-	-
UV Immediate Wholesale %	50%	# of Trades Immediate Wholesaled	-	-	-
Average Recon on U/C Trade	\$ 800	X 50% Gross	\$ 400	\$ -	-
Average PUVR Wholesale			\$ -	\$ -	-
Average PUVR (Front and Back) on Trades			\$ -	\$ -	-
Hard Pack Per Unit UV			\$ -	\$ -	-
Hard Pack Per Unit NV			\$ -	\$ -	-

Doc Fee/ Admin Fee Per Unit	\$ -	\$ -
OEM Incentives Per Unit	\$ -	\$ -
Floorplan Assistance Per Unit	\$ -	\$ -
Advertising Credits Per Unit	\$ -	\$ -
Total Washout PNVR	#DIV/0!	\$ -
Note: This does not include future Gross Opportunities		

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