

Inventory Analysis Calculator

2020-2021

Month 6

#	Make	Model	Trim	Days Supply L		
				Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevrolet	Malibu	All	4	7	1.2
2	Chevrolet	Corvette	All	7	13	2.2
3	Chevrolet	Internal	All	0	6	1.0
4	Chevrolet	Express	All	0	3	0.5
5	Chevrolet	Colorado	All	11	20	3.3
6	Chevrolet	Trax	All	24	43	7.2
7	Chevrolet	Tahoe/Suburban	All	3	9	1.5
8	Chevrolet	1500 Silverado	All	28	43	7.2
9	Chevrolet	2500 Silverado	All	2	5	0.8
10	Chevrolet	3500 Silverado	All	19	19	3.2
11	Chevrolet	Blazer	All	1	1	0.2
12	Chevrolet	Equinox	All	5	13	2.2
13	Chevrolet	Trailblazer	All	38	15	2.5
14	Chevrolet	Internal	All	0	35	5.8
15	Chevrolet	Bolt EV	All	0	24	4.0
16	Chevrolet	Blazer EV	All	35	2	0.3
17	Chevrolet	Equinox EV	All	48	1	0.2
18	Chevrolet	Silverado EV	All	10	1	0.2
19	Chevrolet	Internal	All	0	30	5.0
20	Buick	Envista	All	1	12	2.0
21	Buick	Enclave	All	2	2	0.3
22	Buick	Encore GX	All	15	10	1.7
23	Buick	Envision	All	9	1	0.2
24	GMC	Terrain	All	5	8	1.3
25	GMC	Savana	All	4	7	1.2
26	GMC	Canyon	All	3	16	2.7
27	GMC	Yukon/XL	All	7	10	1.7
28	GMC	1500 Sierra	All	64	78	13.0
29	GMC	2500 Sierra	All	18	4	0.7
30	GMC	3500 Sierra	All	16	32	5.3
31	GMC	Acadia	All	1	1	0.2
32	GMC	Hummer EV	All	10	1	0.2
33	Cadillac	CT4	All	5	4	0.7
34	Cadillac	CT5	All	5	4	0.7
35	Cadillac	Escalade	All	12	8	1.3
36	Cadillac	Escalade-ESV	All	5	6	1.0
37	Cadillac	XT4	All	13	9	1.5
38	Cadillac	XT5	All	5	5	0.8
39	Cadillac	Internal	All	0	10	1.7

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.4	102.9	\$ 32,500	\$ 215,788	\$ 210,108	\$ 5,680
3.2	96.9	\$ 148,911	\$ 1,574,085	\$ 103,250	\$ 1,470,835
0.0	0.0	\$ -	\$ 621,758	\$ 620,258	\$ 1,500
0.0	0.0	\$ 49,600	\$ 169,889	\$ 163,382	\$ 6,507
3.3	99.0	\$ 49,845	\$ 1,087,733	\$ 1,016,072	\$ 71,661
3.3	100.5	\$ 28,500	\$ 1,164,410	\$ 1,115,947	\$ 48,463
2.0	60.0	\$ 101,000	\$ 776,485	\$ 732,188	\$ 44,297
3.9	117.2	\$ 75,000	\$ 2,748,206	\$ 2,560,456	\$ 187,750
2.4	72.0	\$ 58,685	\$ 345,077	\$ 307,493	\$ 37,584
6.0	180.0	\$ 75,634	\$ 1,516,507	\$ 1,507,710	\$ 8,797
6.0	180.0	\$ 56,213	\$ 295,388	\$ 293,246	\$ 2,142
2.3	69.2	\$ 37,478	\$ 466,145	\$ 443,816	\$ 22,329
15.2	456.0	\$ 31,038	\$ 477,364	\$ 458,003	\$ 19,361
0.0	0.0	\$ -	\$ 1,856,374	\$ 1,849,624	\$ 6,750
0.0	0.0	\$ 39,488	\$ 1,040,231	\$ 1,008,470	\$ 31,761
105.0	3150.0	\$ 62,493	\$ 134,487	\$ 130,291	\$ 4,196
288.0	8640.0	\$ 52,644	\$ 51,548	\$ 50,261	\$ 1,287
60.0	1800.0	\$ 80,808	\$ 83,099	\$ 81,107	\$ 1,992
0.0	0.0	\$ -	\$ 2,296,728	\$ 2,289,228	\$ 7,500
0.5	15.0	\$ 28,250	\$ 385,945	\$ 372,593	\$ 13,352
6.0	180.0	\$ 59,372	\$ 119,697	\$ 118,123	\$ 1,574
9.0	270.0	\$ 35,120	\$ 373,506	\$ 363,305	\$ 10,201
54.0	1620.0	\$ 46,500	\$ 44,681	\$ 43,922	\$ 759
3.8	112.5	\$ 37,015	\$ 292,291	\$ 278,788	\$ 13,503
3.4	102.9	\$ 56,295	\$ 417,415	\$ 399,838	\$ 17,577
1.1	33.8	\$ 63,545	\$ 945,344	\$ 883,151	\$ 62,193
4.2	126.0	\$ 97,860	\$ 1,078,108	\$ 1,026,979	\$ 51,129
4.9	147.7	\$ 74,000	\$ 5,776,704	\$ 5,394,180	\$ 382,524
27.0	810.0	\$ 63,332	\$ 358,396	\$ 324,154	\$ 34,242
3.0	90.0	\$ 104,000	\$ 3,092,842	\$ 2,828,470	\$ 264,372
6.0	180.0	\$ 59,000	\$ 54,789	\$ 52,619	\$ 2,170
60.0	1800.0	\$ 157,154	\$ 274,415	\$ 266,360	\$ 8,055
7.5	225.0	\$ 74,416	\$ 224,350	\$ 205,999	\$ 18,351
7.5	225.0	\$ 59,387	\$ 307,927	\$ 292,717	\$ 15,210
9.0	270.0	\$ 142,000	\$ 1,057,704	\$ 1,022,157	\$ 35,547
5.0	150.0	\$ 141,472	\$ 982,721	\$ 920,707	\$ 62,014
8.7	260.0	\$ 52,076	\$ 483,710	\$ 469,805	\$ 13,905
6.0	180.0	\$ 52,059	\$ 307,025	\$ 296,651	\$ 10,374
0.0	0.0	\$ -	\$ 1,009,172	\$ 1,004,322	\$ 4,850

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 947	34.3	1029.9	\$ 811	\$ 8,125	\$ (7,314)
\$ 245,139	0.6	18.2	\$ 113,141	\$ 21,273	\$ 91,868
\$ 250	0.0	0.0	\$ 250	#DIV/0!	#DIV/0!
\$ 1,085	45.7	1372.1	\$ 2,169	#DIV/0!	#DIV/0!
\$ 11,944	4.2	125.2	\$ 3,583	\$ 4,531	\$ (948)
\$ 8,077	3.5	105.9	\$ 1,127	\$ 1,188	\$ (60)
\$ 7,383	13.7	410.4	\$ 4,922	\$ 33,667	\$ (28,745)
\$ 31,292	2.4	71.9	\$ 4,366	\$ 2,679	\$ 1,688
\$ 6,264	9.4	281.1	\$ 7,517	\$ 29,343	\$ (21,826)
\$ 1,466	51.6	1547.6	\$ 463	\$ 3,981	\$ (3,518)
\$ 357	157.5	4723.8	\$ 2,142	\$ 56,213	\$ (54,071)
\$ 3,722	10.1	302.1	\$ 1,718	\$ 7,496	\$ (5,778)
\$ 3,227	9.6	288.6	\$ 1,291	\$ 817	\$ 474
\$ 1,125	0.0	0.0	\$ 193	#DIV/0!	#DIV/0!
\$ 5,294	7.5	223.8	\$ 1,323	#DIV/0!	#DIV/0!
\$ 699	89.4	2680.8	\$ 2,098	\$ 1,786	\$ 312
\$ 215	245.4	7362.8	\$ 1,287	\$ 1,097	\$ 190
\$ 332	243.4	7301.9	\$ 1,992	\$ 8,081	\$ (6,089)
\$ 1,250	0.0	0.0	\$ 250	#DIV/0!	#DIV/0!
\$ 2,225	12.7	380.8	\$ 1,113	\$ 28,250	\$ (27,137)
\$ 262	226.3	6789.7	\$ 787	\$ 29,686	\$ (28,899)
\$ 1,700	20.7	619.7	\$ 1,020	\$ 2,341	\$ (1,321)
\$ 127	367.6	11027.7	\$ 759	\$ 5,167	\$ (4,408)
\$ 2,251	16.4	493.4	\$ 1,688	\$ 7,403	\$ (5,715)
\$ 2,930	19.2	576.5	\$ 2,511	\$ 14,074	\$ (11,563)
\$ 10,366	6.1	183.9	\$ 3,887	\$ 21,182	\$ (17,295)
\$ 8,522	11.5	344.5	\$ 5,113	\$ 13,980	\$ (8,867)
\$ 63,754	1.2	34.8	\$ 4,904	\$ 1,156	\$ 3,748
\$ 5,707	11.1	332.9	\$ 8,561	\$ 3,518	\$ 5,042
\$ 44,062	2.4	70.8	\$ 8,262	\$ 6,500	\$ 1,762
\$ 362	163.1	4894.0	\$ 2,170	\$ 59,000	\$ (56,830)
\$ 1,343	117.1	3511.8	\$ 8,055	\$ 15,715	\$ (7,660)
\$ 3,059	24.3	729.9	\$ 4,588	\$ 14,883	\$ (10,295)
\$ 2,535	23.4	702.8	\$ 3,803	\$ 11,877	\$ (8,075)
\$ 5,925	24.0	719.0	\$ 4,443	\$ 11,833	\$ (7,390)
\$ 10,336	13.7	410.6	\$ 10,336	\$ 28,294	\$ (17,959)
\$ 2,318	22.5	674.1	\$ 1,545	\$ 4,006	\$ (2,461)
\$ 1,729	30.1	903.3	\$ 2,075	\$ 10,412	\$ (8,337)
\$ 808	0.0	0.0	\$ 485	#DIV/0!	#DIV/0!