

Inventory Analysis Calculator

2023-2024

Month 5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	CHRYSLER	PACIFICA	All	3	2	0.4
2	DODGE	HORNET	All	2	1	0.2
3	DODGE	DURANGO	All	4	4	0.8
4	JEEP	WRANGLE	All	8	5	1.0
5	JEEP	GRD CHRK	All	2	2	0.4
6	JEEP	GLADIATO	All	1	2	0.4
7	RAM	1500	All	2	11	2.2
8	RAM	2500/3500	All	27	12	2.4
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
7.5	225.0	\$ 150,921	\$ 84,083	\$ 677	\$ 83,406
10.0	300.0	\$ 83,920	\$ -	\$ -	
5.0	150.0	\$ 391,834	\$ 263,249	\$ 4,740	\$ 258,509
8.0	240.0	\$ 614,931	\$ 437,600	\$ 2,885	\$ 434,715
5.0	150.0	\$ 136,618	\$ 101,268	\$ (7,539)	\$ 108,807
2.5	75.0	\$ 47,748	\$ 110,880	\$ (799)	\$ 111,679
0.9	27.3	\$ 189,738	\$ 665,894	\$ 13,871	\$ 652,023
11.3	337.5	\$ 1,947,047	\$ 832,277	\$ 11,366	\$ 820,911
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 16,681	9.0	271.4	\$ 41,703	\$ 50,307	\$ (8,604)
\$ -	#DIV/0!	#DIV/0!	\$ -	\$ 41,960	\$ (41,960)
\$ 51,702	7.6	227.4	\$ 64,627	\$ 97,959	\$ (33,331)
\$ 86,943	7.1	212.2	\$ 86,943	\$ 76,866	\$ 10,077
\$ 21,761	6.3	188.3	\$ 54,404	\$ 68,309	\$ (13,906)
\$ 22,336	2.1	64.1	\$ 55,839	\$ 47,748	\$ 8,091
\$ 130,405	1.5	43.6	\$ 59,275	\$ 94,869	\$ (35,594)
\$ 164,182	11.9	355.8	\$ 68,409	\$ 72,113	\$ (3,704)
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