

Inventory Analysis Calculator

2024

Month **6**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Hyundai	Venue	All	2	6	1.0
2	Hyundai	Sonata	All	3	26	4.3
3	Hyundai	Elantra	All	14	22	3.7
4	Hyundai	Ioniq 5	All	7	20	3.3
5	Hyundai	Ioniq 6	All	3	8	1.3
6	Hyundai	Santa Fe	All	12	55	9.2
7	Hyundai	Tucson	All	20	80	13.3
8	Hyundai	Santa Cruz	All	24	19	3.2
9	Hyundai	Palisade	All	13	101	16.8
10	Hyundai	Kona	All	8	34	5.7
11				106	371	61.8

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
2.0	60.0	\$ 47,991	\$ 138,931	\$ (2,840)	\$ 141,771
0.7	20.8	\$ 94,537	\$ 852,654	\$ 11,533	\$ 841,121
3.8	114.5	\$ 369,776	\$ 582,144	\$ (5,586)	\$ 587,730
2.1	63.0	\$ 408,378	\$ 1,072,424	\$ (7,716)	\$ 1,080,140
2.3	67.5	\$ 161,512	\$ 395,826	\$ (8,988)	\$ 404,814
1.3	39.3	\$ 414,376	\$ 2,361,622	\$ 53,106	\$ 2,308,516
1.5	45.0	\$ 601,875	\$ 2,897,577	\$ 24,097	\$ 2,873,480
7.6	227.4	\$ 925,193	\$ 746,230	\$ 9,465	\$ 736,765
0.8	23.2	\$ 642,876	\$ 5,065,642	\$ 59,058	\$ 5,006,584
1.4	42.4	\$ 252,344	\$ 1,041,500	\$ 7,937	\$ 1,033,563
1.7	51.4				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 23,629	2.0	60.9	\$ 23,629	\$ 23,996	\$ (367)
\$ 140,187	0.7	20.2	\$ 32,351	\$ 31,512	\$ 838
\$ 97,955	3.8	113.2	\$ 26,715	\$ 26,413	\$ 302
\$ 180,023	2.3	68.1	\$ 54,007	\$ 58,340	\$ (4,333)
\$ 67,469	2.4	71.8	\$ 50,602	\$ 53,837	\$ (3,236)
\$ 384,753	1.1	32.3	\$ 41,973	\$ 34,531	\$ 7,442
\$ 478,913	1.3	37.7	\$ 35,919	\$ 30,094	\$ 5,825
\$ 122,794	7.5	226.0	\$ 38,777	\$ 38,550	\$ 227
\$ 834,431	0.8	23.1	\$ 49,570	\$ 49,452	\$ 118
\$ 172,261	1.5	43.9	\$ 30,399	\$ 31,543	\$ (1,144)
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