

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	9	109	21.8
2	Honda	ACCORD	ALL	34	56	11.2
3	Honda	PILOT	ALL	8	49	9.8
4	Honda	ODYSSEY	ALL	4	28	5.6
5	Honda	CR-V	ALL	26	152	30.4
6	Honda	RIDGELINE	ALL	3	18	3.6
7	Honda	HR-V	ALL	13	48	9.6
8	Honda	PASSPORT	ALL	4	10	2.0
9	Honda	PROLOGUE	ALL	3	3	0.6
10						0.0
11						0.0

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	12.4	\$ 601,127	\$ 3,239,643	\$ 193,928	\$ 3,045,715
3.0	91.1	\$ 1,417,340	\$ 1,849,600	\$ 74,432	\$ 1,775,168
0.8	24.5	\$ 651,600	\$ 2,383,233	\$ 136,941	\$ 2,246,292
0.7	21.4	\$ 347,371	\$ 1,282,064	\$ 136,941	\$ 1,145,123
0.9	25.7	\$ 1,691,899	\$ 5,648,277	\$ 370,919	\$ 5,277,358
0.8	25.0	\$ 342,458	\$ 796,133	\$ 42,571	\$ 753,562
1.4	40.6	\$ 877,649	\$ 1,377,300	\$ 69,641	\$ 1,307,659
2.0	60.0	\$ 180,459	\$ 463,329	\$ 32,132	\$ 431,197
5.0	150.0	\$ 263,352	\$ 163,185	\$ 5,513	\$ 157,672
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 609,143	1.0	29.6	\$ 27,942	\$ 66,792	\$ (38,850)
\$ 355,034	4.0	119.8	\$ 31,699	\$ 41,686	\$ (9,987)
\$ 449,258	1.5	43.5	\$ 45,843	\$ 81,450	\$ (35,607)
\$ 229,025	1.5	45.5	\$ 40,897	\$ 86,843	\$ (45,946)
\$ 1,055,472	1.6	48.1	\$ 34,719	\$ 65,073	\$ (30,354)
\$ 150,712	2.3	68.2	\$ 41,865	\$ 114,153	\$ (72,288)
\$ 261,532	3.4	100.7	\$ 27,243	\$ 67,511	\$ (40,269)
\$ 86,239	2.1	62.8	\$ 43,120	\$ 45,115	\$ (1,995)
\$ 31,534	8.4	250.5	\$ 52,557	\$ 87,784	\$ (35,227)
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