

Inventory Analysis Calculator

2020-2021

Month 5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	21	183	36.6
2	Honda	Civic 5 Dr	All	10	74	14.8
3	honda	Accord 4 D	all	21	48	9.6
4	Honda	Pilot	All	3	8	1.6
5	Honda	Odyssey	All	10	6	1.2
6	Honda	CRV	All	20	68	13.6
7	Honda	HRV	All	0	17	3.4
8	Honda	Passport	All	0	3	0.6
9	Honda	Prologue	All	1	3	0.6
10	Honda	Ridgeline	All	3	0	0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	17.2	\$ 614,895	\$ 4,922,891	\$ 116,731	\$ 4,806,160
0.7	20.3	\$ 91,694	\$ 2,183,663	\$ 62,124	\$ 2,121,539
2.2	65.6	\$ 665,596	\$ 5,271,637	\$ (26,937)	\$ 5,298,574
1.9	56.3	\$ 148,404	\$ 2,118,617	\$ 22,204	\$ 2,096,413
8.3	250.0	\$ 400,102	\$ 996,898	\$ 1,207	\$ 995,691
1.5	44.1	\$ 669,819	\$ 8,671,068	\$ 104,177	\$ 8,566,891
0.0	0.0	\$ -	\$ 2,984,157	\$ 24,840	\$ 2,959,317
0.0	0.0	\$ -	\$ 372,197	\$ 12,840	\$ 359,357
1.7	50.0	\$ 54,315	\$ 232,088	\$ 19,813	\$ 212,275
#DIV/0!	#DIV/0!	\$ 132,298	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 961,232	0.6	19.2	\$ 26,263	\$ 29,281	\$ (3,018)
\$ 424,308	0.2	6.5	\$ 28,669	\$ 9,169	\$ 19,500
\$ 1,059,715	0.6	18.8	\$ 110,387	\$ 31,695	\$ 78,692
\$ 419,283	0.4	10.6	\$ 262,052	\$ 49,468	\$ 212,584
\$ 199,138	2.0	60.3	\$ 165,949	\$ 40,010	\$ 125,938
\$ 1,713,378	0.4	11.7	\$ 125,984	\$ 33,491	\$ 92,493
\$ 591,863	0.0	0.0	\$ 174,077	#DIV/0!	#DIV/0!
\$ 71,871	0.0	0.0	\$ 119,786	#DIV/0!	#DIV/0!
\$ 42,455	1.3	38.4	\$ 70,758	\$ 54,315	\$ 16,443
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 44,099	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

313241 RA052531	2024 HONDA	ACC HYB EX-L Sed	33,220.37
313414 RA061209	2024 HONDA	ACC HYB EX-L Sed	33,637.13
313532 RA065200	2024 HONDA	ACC HYB EX-L Sed	33,573.58
313574 RA066104	2024 HONDA	ACC HYB EX-L Sed	33,573.58
313525 RA057905	2024 HONDA	ACC HYB SPORT Se	33,884.46
313545 RA064311	2024 HONDA	ACC HYB SPORT Se	32,633.74
313549 RA066331	2024 HONDA	ACC HYB SPORT Se	32,211.50
313565 RA058719	2024 HONDA	ACC HYB SPORT Se	32,633.74
313566 RA060794	2024 HONDA	ACC HYB SPORT Se	34,306.70
313568 RA066220	2024 HONDA	ACC HYB SPORT Se	33,884.46
313320 RA055047	2024 HONDA	ACC HYB TOUR Sed	36,820.38
313530 RA057660	2024 HONDA	ACC HYB TOUR Sed	36,403.62
313144 RA050207	2024 HONDA	ACCORD EX SD Sed	29,453.44
313531 RA062997	2024 HONDA	ACCORD EX SD Sed	29,848.73
313538 RA063754	2024 HONDA	ACCORD EX SD Sed	29,426.49
313542 RA064468	2024 HONDA	ACCORD EX SD Sed	29,426.49
313550 RA064935	2024 HONDA	ACCORD EX SD Sed	29,848.73
312897 RA039226	2024 HONDA	ACCORD LX SD Sed	27,992.99
313266 RA054627	2024 HONDA	ACCORD LX SD Sed	27,564.86
313431 RA060655	2024 HONDA	ACCORD LX SD Sed	27,564.86
313499 RA063453	2024 HONDA	ACCORD LX SD Sed	<u>27,685.97</u>

665,595.82

313419 RH331150	2024 HONDA	CIVIC EX 1.5 Sed	26,545.90
313463 RH335143	2024 HONDA	CIVIC EX 1.5 Sed	26,545.90
313500 RH336149	2024 HONDA	CIVIC EX 1.5 Sed	26,664.81
313543 RH336337	2024 HONDA	CIVIC EX 1.5 Sed	26,664.81
313560 RH336911	2024 HONDA	CIVIC EX 1.5 Sed	27,089.33
313561 RH336914	2024 HONDA	CIVIC EX 1.5 Sed	27,089.33
313518 RH582196	2024 HONDA	CIVIC LX 2.0 Sed	24,306.62
313562 RH582466	2024 HONDA	CIVIC LX 2.0 Sed	23,882.10
313546 RH582515	2024 HONDA	CIVIC SPORT Seda	25,358.61
313548 RH583141	2024 HONDA	CIVIC SPORT Seda	25,783.13
313552 RH582574	2024 HONDA	CIVIC SPORT Seda	25,358.61

313555 RH582601	2024 HONDA	CIVIC SPORT Seda	25,358.61
312834 RH323658	2024 HONDA	CIVIC TRG Sedan	29,407.24
312895 RH325139	2024 HONDA	CIVIC TRG Sedan	29,995.68
313436 RH332332	2024 HONDA	CIVIC TRG Sedan	29,408.40
313458 RH331330	2024 HONDA	CIVIC TRG Sedan	29,408.40
313541 RH333271	2024 HONDA	CIVIC TRG Sedan	29,565.36
313554 RH331449	2024 HONDA	CIVIC TRG Sedan	29,565.36
302361 MU201212	2021 HONDA	CIVIC TYPE R TG	41,417.14
313381 RX003219	2024 HONDA	CIVIC TYPE R TG	42,516.10
313576 RX003921	2024 HONDA	CIVIC TYPE R TG	42,963.33

614,894.77

313262 RE021064	2024 HONDA	CIVIC HB EX-L Ha	28,120.52
313423 RE023833	2024 HONDA	CIVIC HB EX-L Ha	28,120.52
313443 RE023336	2024 HONDA	CIVIC HB EX-L Ha	28,120.52
313489 RE023232	2024 HONDA	CIVIC HB EX-L Ha	28,120.52
313523 RE024897	2024 HONDA	CIVIC HB EX-L Ha	28,675.43
313533 RE024893	2024 HONDA	CIVIC HB EX-L Ha	28,675.43
313465 RE027084	2024 HONDA	CIVIC HB SPORT H	26,411.59
313468 RE023287	2024 HONDA	CIVIC HB SPTOUR H	30,228.12
313474 RE022385	2024 HONDA	CIVIC HB SPTOUR H	30,649.56
313553 RE025472	2024 HONDA	CIVIC HB SPTOUR H	30,816.08

91,693.76

313162 RH471627	2024 HONDA	CR-V EX Utility	33,292.70
313238 RE004368	2024 HONDA	CR-V EX Utility	31,904.48
313330 RH332534	2024 HONDA	CR-V EX Utility	31,903.48
313038 RH470374	2024 HONDA	CR-V EX-L Utilit	34,958.05
313039 RH470361	2024 HONDA	CR-V EX-L Utilit	34,958.05
313056 RH467894	2024 HONDA	CR-V EX-L Utilit	34,958.05
313187 RH328880	2024 HONDA	CR-V EX-L Utilit	34,000.89
313191 RH474852	2024 HONDA	CR-V EX-L Utilit	35,374.81
313302 RH332444	2024 HONDA	CR-V EX-L Utilit	33,585.29

313331 RH333154	2024 HONDA	CR-V EX-L Utilit	34,002.05
313138 RE029944	2024 HONDA	CRV HYB SPRT Uti	33,376.11
313283 RE072631	2024 HONDA	CRV HYB SPRT Uti	35,183.41
313285 RE034911	2024 HONDA	CRV HYB SPRT Uti	33,794.03
313293 RE034942	2024 HONDA	CRV HYB SPRT Uti	33,794.03
312975 RH807982	2024 HONDA	CRV HYB SPTRG Ut	38,247.13
313052 RE067329	2024 HONDA	CRV HYBSPRT L Ut	37,563.93
313096 RH329276	2024 HONDA	CRV LX 2WD Utili	29,730.36
313185 RH329995	2024 HONDA	CRV LX 2WD Utili	29,730.36
313189 RH329990	2024 HONDA	CRV LX 2WD Utili	29,730.36
313288 RE004560	2024 HONDA	CRV LX 2WD Utili	29,731.52

669,819.09

313336 RB053800	2024 HONDA	ODYSSEY EX-L Spo	39,541.96
313378 RB055512	2024 HONDA	ODYSSEY EX-L Spo	39,541.96
313425 RB045365	2024 HONDA	ODYSSEY EX-L Spo	39,956.37
313429 RB055672	2024 HONDA	ODYSSEY EX-L Spo	39,541.96
313455 RB056242	2024 HONDA	ODYSSEY EX-L Spo	39,541.96
313571 RB060520	2024 HONDA	ODYSSEY EX-L Spo	39,726.29
323212 RB046903	2024 Honda	ODYSSEY EX-L Sport	39,541.96
313253 RB048916	2024 HONDA	ODYSSEY SPORT Sp	40,821.63
313421 RB054329	2024 HONDA	ODYSSEY SPORT Sp	40,821.63
313524 RB059113	2024 HONDA	ODYSSEY SPORT Sp	41,066.18

400,101.90

313311 SB009566	2025 HONDA	PILOT BLACK AWD	50,236.87
313327 SB012107	2025 HONDA	PILOT ELITE Util	51,115.98
313224 SB005658	2025 HONDA	PILOT TRAILSPT U	47,051.50

148,404.35

313515 RS508646	2024 HONDA	PRO AWD ELITE Ut	54,314.93
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			54,314.93
313081 RB009044	2024 HONDA	RIDGELINE BLACK	43,590.21
313223 RB010266	2024 HONDA	RIDGELINE BLACK	43,760.74
313231 RB010497	2024 HONDA	RIDGELINE TS Pic	44,947.09
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			132,298.04