

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	TOYOTA	COROLLA		2	49	9.8
2	TOYOTA	CAMRY		1	48	9.6
3	TOYOTA	GR86		2	3	0.6
4	TOYOTA	CROWN		1	6	1.2
5	TOYOTA	PRIUS		0	9	1.8
6	TOYOTA	SIENNA		0	18	3.6
7	TOYOTA	COROLLACROSS		3	24	4.8
8	TOYOTA	RAV4		18	130	26.0
9	TOYOTA	GRAND HIGHLANDER		1	33	6.6
10	TOYOTA	4RUNNER		0	24	4.8
11	TOYOTA	HIGHLANDER		1	21	4.2

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.2	6.1	\$ 47,322	\$ 1,273,939	\$ 27,962	\$ 1,245,977
0.1	3.1	\$ 39,913	\$ 1,624,042	\$ 59,217	\$ 1,564,825
3.3	100.0	\$ 66,553	\$ 105,417	\$ 3,509	\$ 101,908
0.8	25.0	\$ 48,235	\$ 296,503	\$ 10,743	\$ 285,760
0.0	0.0	\$ -	\$ 336,596	\$ 20,621	\$ 315,975
0.0	0.0	\$ -	\$ 932,786	\$ 79,599	\$ 853,187
0.6	18.8	\$ 92,979	\$ 754,924	\$ 21,910	\$ 733,014
0.7	20.8	\$ 660,311	\$ 5,080,894	\$ 224,302	\$ 4,856,592
0.2	4.5	\$ 45,443	\$ 1,742,582	\$ 87,418	\$ 1,655,164
0.0	0.0		\$ 1,186,448	\$ 29,574	\$ 1,156,874
0.2	7.1	\$ 50,425	\$ 990,828	\$ 38,158	\$ 952,670

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 249,195	0.2	5.7	\$ 25,428	\$ 23,661	\$ 1,767
\$ 312,965	0.1	3.8	\$ 32,601	\$ 39,913	\$ (7,312)
\$ 20,382	3.3	98.0	\$ 33,969	\$ 33,277	\$ 693
\$ 57,152	0.8	25.3	\$ 47,627	\$ 48,235	\$ (608)
\$ 63,195	0.0	0.0	\$ 35,108	#DIV/0!	#DIV/0!
\$ 170,637	0.0	0.0	\$ 47,399	#DIV/0!	#DIV/0!
\$ 146,603	0.6	19.0	\$ 30,542	\$ 30,993	\$ (451)
\$ 971,318	0.7	20.4	\$ 37,358	\$ 36,684	\$ 674
\$ 331,033	0.1	4.1	\$ 50,156	\$ 45,443	\$ 4,713
\$ 231,375	0.0	0.0	\$ 48,203	#DIV/0!	#DIV/0!
\$ 190,534	0.3	7.9	\$ 45,365	\$ 50,425	\$ (5,060)