

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	chevy	malibu	all	5	11	2.2
3	chevy	camaro	all	2	3	0.6
4	chevy	corvette	all	4	11	2.2
5	chevy	blazer	all	16	75	15.0
6	chevy	colorado	all	129	53	10.6
7	chevy	silverado	all	120	189	37.8
8	chevy	tahoe	all	8	18	3.6
9	chevy	trailblazer	all	1	112	22.4
10	chevy	equinox	all	96	389	77.8
11	chevy	trax	all	85	303	60.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
2.3	68.2	\$ 137,725	\$ 308,973	\$ 40,120	\$ 268,853
3.3	100.0	\$ 152,370	\$ 181,685	\$ 15,257	\$ 166,428
1.8	54.5	\$ 451,240	\$ 1,123,940	\$ 85,884	\$ 1,038,056
1.1	32.0	\$ 683,200	\$ 3,059,848	\$ 177,031	\$ 2,882,817
12.2	365.1	\$ 5,248,365	\$ 2,208,844	\$ 151,572	\$ 2,057,272
3.2	95.2	\$ 6,971,400	\$ 10,067,023	\$ 387,005	\$ 9,680,018
2.2	66.7	\$ 518,320	\$ 1,221,267	\$ 25,672	\$ 1,195,595
0.0	1.3	\$ 28,585	\$ 3,125,565	\$ 159,796	\$ 2,965,769
1.2	37.0	\$ 2,965,440	\$ 11,408,219	\$ 417,036	\$10,991,183
1.4	42.1	\$ 1,894,225	\$ 6,992,844	\$ 409,128	\$ 6,583,716

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 53,771	2.6	76.8	\$ 24,441	\$ 27,545	\$ (3,104)
\$ 33,286	4.6	137.3	\$ 55,476	\$ 76,185	\$ (20,709)
\$ 207,611	2.2	65.2	\$ 94,369	\$ 112,810	\$ (18,441)
\$ 576,563	1.2	35.5	\$ 38,438	\$ 42,700	\$ (4,262)
\$ 411,454	12.8	382.7	\$ 38,816	\$ 40,685	\$ (1,869)
\$ 1,936,004	3.6	108.0	\$ 51,217	\$ 58,095	\$ (6,878)
\$ 239,119	2.2	65.0	\$ 66,422	\$ 64,790	\$ 1,632
\$ 593,154	0.0	1.4	\$ 26,480	\$ 28,585	\$ (2,105)
\$ 2,198,237	1.3	40.5	\$ 28,255	\$ 30,890	\$ (2,635)
\$ 1,316,743	1.4	43.2	\$ 21,728	\$ 22,285	\$ (557)