



DEALERSHIP: Kriete Milwaukee

	R.O. NUMBER	VEH. YR.	MILEAGE	VEH. TYPE	"C" LABOR	"C" Billed Hours	"M" LABOR	"M" Billed Hours
1	15789	2022	159285	Mack	\$250.00	2.00		
2	15790	2023	48586	Mack	\$266.95	2.80		
3	15793	Older	364840	Mack	\$250.00	2.00		
4	15919	Older	362001	Volvo				
5	15919	Older	362001	Volvo				
6	15811	Older	188354	Kenworth				
7	15841	2020	287347	Hino	\$375.55	2.80		
8	15841	2020	287347	Hino			\$110.55	0.60
9	15841	2020	287347	Hino				
10	15844	2024	1196	Mack				
11	15882	Older	168918	Hino				
12	15882	Older	168918	Hino	\$96.75	0.8		
13	15882	Older	168918	Hino				
14	15892	Older	246525	Other	\$250.00	2.0		
15	15892	Older	246525	Other	\$0.00	0.00		
16	15897	2024	480	Mack	\$0.00	0.00		
17	15923	2022	217001	Volvo				
18	15923	2022	217001	Volvo	\$96.75	0.80		
19	15935	2021	219913	Volvo				
20	15935	2021	219913	Volvo	\$105.00	0.80		
21	15714	2022	85103	Mack	\$279.03	2.80		
22	15528	2020	194473	Mack	\$603.00	3.00		
23	15526	2020	154995	Mack	\$253.85	2.00		
24	15517	2022	181399	Mack	\$201.41	2.80		
25	15283	2020	734073	Mack	\$258.00	2.00		
26	15470	2022	147660	Mack	\$243.58	5.67		
27	15270	Older	362993	Mack				

28	15245	2022	130624	Mack	\$250.00	2.50		
29	15183	Older	209539	Ford				
30	15175	2020	321433	Mack				
31	15047	2022	16040	Mack	\$250.00	2.00		
32	14762	2024	60377	Mack	\$402.00	2.00		
33	14762	2024	60377	Mack				
34	14762	2024	60377	Mack			\$0.00	0.00
35								
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49								
	24	17	191399		\$3,289.37	29.17	\$0.00	0.0

DATE: July 8, 2024

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
		1.73	\$ 57.09	6/4/24 12:14	6/4/24 12:25	0.01
		3.57	\$ 123.08	6/4/24 12:56	6/4/24 13:29	0.02
		5.17	\$ 129.25	6/4/24 15:24	6/4/24 15:35	0.01
\$280.00	2.00	1.00	\$ 34.00	6/17/24 7:39	6/17/24 7:43	0.00
\$442.50	3.30	1.60	\$ 80.00	6/17/24 7:39	6/17/24 8:43	0.04
\$452.25	2.55	4.20	\$ 154.30	6/5/24 15:21	6/5/24 15:04	(0.01)
				6/7/24 12:48	6/7/24 15:28	0.11
\$150.75	0.80	0.99	\$ 27.72	6/7/24 12:48	6/11/24 13:22	4.02
\$603.00	3.00	2.63	\$ 86.79	6/7/24 12:48	6/12/24 7:45	4.79
\$3,532.78	24.22	24.28	\$ 1,116.88	6/7/24 17:08	6/10/24 7:42	2.61
\$290.25	2.30	1.17	\$ 75.23	6/12/24 14:59	6/13/24 7:12	0.68
		0.55	\$ 19.80	6/12/24 14:59	6/12/24 20:51	0.24
\$129.00	1.00	4.40	\$ 110.50	6/12/24 14:59	6/13/24 9:48	0.11
		2.07	\$ 62.10	6/13/24 12:31	6/13/24 13:12	0.03
		0.32	\$ 10.88	6/13/24 12:31	6/13/24 16:40	0.17
\$0.00	0.00	1.68	\$ 57.12	6/13/24 16:54	6/13/24 16:59	0.00
\$451.50	3.50	3.45	\$ 120.75	6/17/24 9:31	6/17/24 15:27	0.25
		0.87	\$ 29.58	6/17/24 9:31	6/17/24 22:01	0.52
\$490.00	3.50	3.65	\$ 102.20	6/17/24 20:05	6/17/24 20:08	0.00
		1.07	\$ 36.38	6/17/24 20:05	6/17/24 22:53	0.12
		4.10	\$ 123.00	5/30/24 9:24	5/30/24 10:00	0.02
		2.13	\$ 53.25	5/13/24 19:01	5/13/24 20:22	0.06
\$670.00	7.80	10.25	\$ 266.01	5/13/24 16:16	5/13/24 18:54	0.11
		3.05	\$ 85.40	5/13/24 9:30	5/13/24 10:09	0.03
		2.30	\$ 78.20	4/17/24 19:11	4/17/24 19:27	0.01
		6.55	\$ 196.50	5/7/24 10:47	5/7/24 10:00	(0.03)
\$402.00	2.00	2.33	\$ 116.50	4/16/24 8:12	4/16/24 8:12	-

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
6/4/24 14:41	0.09	6/10/24 8:00	5.72	5.82	Yes
6/5/24 10:33	0.88	6/6/24 7:00	0.85	1.75	Yes
6/5/24 12:07	0.86	6/11/24 8:00	5.83	6.69	Yes
6/17/24 8:43	0.04	6/18/24 7:00	0.93	0.97	Yes
6/17/24 10:33	0.08	6/18/24 7:00	0.85	0.97	No
6/6/24 0:13	0.38	6/7/24 9:00	1.37	1.74	No
6/7/24 18:13	0.11	6/13/24 11:00	5.70	5.93	Yes
6/11/24 14:36	0.05	6/14/24 11:00	2.85	6.93	No
6/12/24 12:15	0.19	6/15/24 11:00	2.95	7.93	Yes
6/14/24 7:01	3.97	6/18/24 7:00	4.00	10.58	Yes
6/13/24 9:52	0.11	6/19/24 8:00	5.92	6.71	No
6/14/24 15:17	1.77	6/19/24 8:00	4.70	6.71	Yes
6/13/24 10:21	0.11	6/19/24 8:00	5.90	6.13	Yes
6/13/24 15:16	0.09	6/17/24 7:30	3.68	3.79	Yes
6/13/24 16:59	0.01	6/17/24 7:30	3.60	3.79	Yes
6/13/24 21:56	0.21	6/14/24 8:00	0.42	0.63	No
6/17/24 18:51	0.14	6/19/24 9:00	1.59	1.98	Yes
6/17/24 22:53	0.04	6/19/24 9:00	1.42	1.98	Yes
6/17/24 23:58	0.16	6/19/24 9:30	1.40	1.56	Yes
6/17/24 23:57	0.04	6/19/24 9:30	1.40	1.56	Yes
5/30/24 14:06	0.17	6/4/24 17:00	5.12	5.32	Yes
5/13/24 22:30	0.09	5/14/24 11:00	0.52	0.67	Yes
5/15/24 8:38	1.57	5/16/24 8:00	0.97	2.66	No
5/13/24 13:12	0.13	5/17/24 10:00	3.87	4.02	Yes
4/17/24 22:17	0.12	4/29/24 14:00	11.65	11.78	No
5/7/24 16:33	0.27	5/14/24 9:00	6.69	6.93	No
4/16/24 10:32	0.10	4/17/24 7:00	0.85	0.95	Yes

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

"C"	<u>\$3,289.37</u>	÷	<u>29.2</u>	BILLED HOUR!:=	<u>\$112.77</u>
"M"	<u>\$0.00</u>	÷	<u>0.0</u>	BILLED HOUR!:=	<u>\$0.00</u>
"R"	<u>\$3,314.75</u>	÷	<u>26.0</u>	BILLED HOUR!:=	<u>\$127.49</u>
TOTAL	<u>\$6,604.12</u>	÷	<u>55.2</u>	TOTAL BHRs =	<u>\$119.70</u>
Projected CP E.L.R.	<u> </u>			Difference	<u>\$119.70</u>

TOTAL LABOR SALES	\$6,604.12	÷	TOTAL RO's	24	=	\$275.17
TOTAL C.O.L.	\$1,949.84	÷	TOTAL LABOR	\$6,604	=	30%

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

1-ITEM ROs	18	÷	TOTAL RO's	<u>24</u>	=	<u>75%</u>
Average Mileage	<u>191399</u>					

"C" BILLED HOURS	<u>29.2</u>	÷	TOTAL BHRs	<u>55.2</u>	=	<u>52.9%</u>
"M" BILLED HOURS	<u>0.0</u>	÷	TOTAL BHRs	<u>55.2</u>	=	<u>0.0%</u>
"R" BILLED HOURS	<u>26.0</u>	÷	TOTAL BHRs	<u>55.2</u>	=	<u>47.1%</u>

MODEL YEAR MIX			Count	
Year	Count	%	Freightliner	<u>0</u>

2024	4	16.7%
2023	0	0.0%
2022	7	29.2%
2021	2	8.3%
2020	4	16.7%
Older	7	29.2%
TOTALS	24	100%
Estimates		
Estimate %		

Peterbilt	0
Kenworth	0
Mack	14
International	0
Ford	1
Western Star	0
Volvo	4
Hino	3
Isuzu	0
Other	2
Total	24
	100.0%

Days
 Days Open to First Punch 0.13

Days
 Average Last Punch to Invoice 3.59157986

Days
 Average First to Last Punch 0.23845486

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

**LABOR PER RO AVERAGE
COST OF SALE**

ONE ITEM ROs

**COMPETITIVE LABOR
MAINTENANCE LABOR
REPAIR LABOR**

Mix
0%

0%
0%
58%
0%
4%
0%
17%
13%
0%
8%
100%

Days

Average Cycle Time 3.9618056

