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	23	16	650891		\$635.45	5.30	\$807.00	4.6

DATE: _____

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$990.00	6.00	10.90	\$ 537.50	5/6/24 12:34	5/7/24 14:52	1.10
\$637.00	3.50	3.47	\$ 104.27	5/6/24 12:08	5/6/24 13:09	0.04
\$1,667.00	9.00	12.88	\$ 433.40	5/6/24 11:44	5/6/24 20:07	0.35
\$1,650.00	10.00	8.47	\$ 417.99	5/6/24 11:25	5/6/24 14:27	0.13
\$546.00	3.00	3.13	\$ 156.50	5/6/24 10:58	5/8/24 8:51	1.91
		0.93	\$ 4.50	5/6/24 10:36	5/9/24 6:52	2.84
\$1,492.40	8.70	8.26	\$ 346.01	5/6/24 9:54	5/6/24 11:53	0.08
		1.15	\$ 65.13	5/4/24 11:11	5/4/24 11:19	0.01
		3.30	\$ 85.47	5/3/24 15:31	5/4/24 7:12	0.65
\$2,730.00	15.00	18.92	\$ 99.78	5/3/24 15:06	5/6/24 8:36	2.73
\$455.00	2.50	2.03	\$ 140.07	5/3/24 12:33	5/4/24 7:10	0.78
\$54.60	0.30	0.28	\$ 19.32	5/3/24 11:56	5/4/24 12:10	1.01
\$546.00	3.00	3.85	\$ 120.51	5/3/24 10:09	5/6/24 13:44	3.15
\$728.00	6.50	5.30	\$ 165.20	5/3/24 9:27	5/8/24 7:39	4.93
\$546.00	3.00	3.17	\$ 145.82	5/3/24 9:22	5/7/24 12:04	4.11
		2.92	\$ 129.33	5/3/24 7:12	5/30/24 8:15	27.04
\$182.00	1.00	0.80	\$ 39.40	5/2/24 13:38	5/3/24 10:18	0.86
\$1,274.00	6.50	6.53	\$ 346.08	5/2/24 12:24	5/3/24 14:49	1.10
		3.35	\$ 86.76	5/2/24 10:28	5/3/24 10:18	0.99
		2.89	\$ 86.84	5/6/24 14:02	5/6/24 14:50	0.03
\$728.00	2.50	4.48	\$ 231.96	5/2/24 9:34	5/2/24 12:45	0.13
\$560.00	2.00	108.85	\$ 108.85	5/2/24 7:19	5/2/24 8:26	0.05
\$2,275.00	11.00	12.26	\$ 549.59	5/1/24 13:31	5/1/24 0:00	(0.56)
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
5/16/24 14:29	8.98	5/16/24 0:00	-0.60	9.48	Yes
5/6/24 21:37	0.35	5/7/24 0:00	0.10	0.49	Yes
5/10/24 14:44	3.78	5/14/24 0:00	3.39	7.51	No
5/7/24 14:52	1.02	5/8/24 0:00	0.38	1.52	Yes
5/8/24 11:59	0.13	5/15/24 0:00	6.50	8.54	Yes
5/9/24 7:48	0.04	5/14/24 0:00	4.68	7.56	No
5/7/24 8:33	0.86	5/8/24 0:00	0.64	1.59	No
5/4/24 12:10	0.04	5/6/24 0:00	1.49	1.53	Yes
5/4/24 10:30	0.14	5/4/24 0:00	-0.44	0.35	Yes
5/15/24 10:00	9.06	5/15/24 0:00	-0.42	11.37	Yes
5/4/24 9:12	0.08	5/6/24 0:00	1.62	2.48	Yes
5/5/24 12:30	1.01	5/7/24 0:00	1.48	3.50	No
5/7/24 9:15	0.81	5/7/24 0:00	-0.39	3.58	Yes
5/8/24 11:59	0.18	5/15/24 0:00	6.50	11.61	Yes
5/8/24 9:09	0.88	5/14/24 0:00	5.62	10.61	Yes
5/30/24 11:10	0.12	5/30/24 0:00	-0.47	26.70	Yes
5/3/24 11:06	0.03	5/9/24 0:00	5.54	6.43	Yes
5/6/24 13:20	2.94	5/6/24 0:00	-0.56	3.48	No
5/3/24 14:18	0.17	5/3/24 0:00	-0.60	0.56	Yes
5/6/24 17:43	0.12	5/6/24 0:00	-0.74	(0.58)	No
5/3/24 14:00	1.05	5/16/24 0:00	12.42	13.60	Yes
5/2/24 10:39	0.09	5/2/24 0:00	-0.44	(0.30)	Yes
5/3/24 0:00	2.00		-45415.00	(45,413.56)	
	-		0.00	-	
	-		0.00	-	
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$635.45	÷	5.3	BILLED HOUR!:=	\$119.90
"M"	\$807.00	÷	4.6	BILLED HOUR!:=	\$175.43
"R"	\$17,061.00	÷	93.5	BILLED HOUR!:=	\$182.47
TOTAL	\$18,503.45	÷	103.4	TOTAL BHRs =	\$178.95
Projected CP E.L.R.				Difference	\$178.95

TOTAL LABOR SALES	\$18,503.45	÷	TOTAL RO's	23	=	\$804.50
TOTAL BILLED HOURS	103.4	÷	TOTAL RO's	23	=	4.50
TOTAL C.O.L.	\$4,420.28	÷	TOTAL LABOR	\$18,503	=	24%
1-ITEM ROs	16	÷	TOTAL RO's	23	=	70%
Average Mileage	650891					

"C" BILLED HOURS	5.3	÷	TOTAL BHRs	103.4	=	5.1%
"M" BILLED HOURS	4.6	÷	TOTAL BHRs	103.4	=	4.4%
"R" BILLED HOURS	93.5	÷	TOTAL BHRs	103.4	=	90.4%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2024	2	8.7%
2023	2	8.7%
2022	3	13.0%
2021	0	0.0%
2020	9	39.1%
Older	7	30.4%
TOTALS	23	100%
Estimates		
Estimate %		

Freightliner	0
Peterbilt	1
Kenworth	1
Mack	21
International	0
Ford	0
Western Star	0
Volvo	0
Hino	0
Isuzu	0
Other	0
Total	23
	100.0%

Days
Days Open to First Punch 2.32

Days
Average Last Punch to Invoice -1972.57799

Days
Average First to Last Punch 1.47333937

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

0%
4%
4%
91%
0%
0%
0%
0%
0%
0%
0%
100%

Days

Average Cycle Time -1968.78

