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	25	5	136800		\$856.00	7.00	\$1,403.51	10.8

DATE: \_\_\_\_\_

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$1,130.25	6.85	6.85	\$ 215.78	12/21/23 0:00	12/21/23 16:30	0.69
		2.33	\$ 78.16	12/22/23 0:00	5/17/24 9:58	147.42
		1.75	\$ 50.75	1/3/24 0:00	5/2/24 7:41	120.32
		2.30	\$ 66.70	2/13/24 0:00	5/3/24 13:30	80.56
\$613.79	4.13	4.13	\$ 130.10	3/24/24 0:00	3/24/24 8:38	0.36
\$222.75	1.50	1.86	\$ 62.53	3/30/24 0:00	3/30/24 9:51	0.41
\$247.50	1.50	1.37	\$ 39.63	4/10/24 0:00	4/10/24 12:50	0.53
\$660.00	4.00	2.08	\$ 69.79	4/11/24 0:00	4/11/24 11:02	0.46
		6.76	\$ 226.68	4/20/24 0:00	4/20/24 11:23	0.47
\$120.00	1.00	0.88	\$ 25.61	4/20/24 0:00	4/20/24 11:07	0.46
\$2,310.00	14.00	14.00	\$ 469.00	5/1/24 0:00	5/1/24 9:54	0.41
\$330.00	2.00	1.00	\$ 31.50	5/2/24 0:00	5/2/24 13:12	0.55
		1.32	\$ 41.28	5/3/24 0:00	5/2/24 8:33	(0.64)
\$165.00	1.00	2.11	\$ 69.67	5/3/24 0:00	5/3/24 10:01	0.42
\$594.00	4.00	3.67	\$ 115.51	5/3/24 0:00	5/3/24 9:52	0.41
\$326.50	2.10	1.37	\$ 43.61	5/3/24 0:00	5/3/24 13:11	0.55
\$330.00	2.00	1.58	\$ 49.87	5/3/24 0:00	5/3/24 13:33	0.56
\$258.51	1.57	1.57	\$ 49.35	5/3/24 0:00	5/3/24 15:08	0.63
		2.75	\$ 86.63	5/4/24 0:00	5/4/24 9:49	0.41
\$570.00	4.00	3.77	\$ 118.65	5/4/24 0:00	5/4/24 13:11	0.55
\$280.50	2.00	0.70	\$ 22.05	4/21/24 0:00	5/19/24 13:53	28.58
\$495.00	3.00	2.25	\$ 78.73	4/24/24 0:00	4/26/24 15:52	2.66
\$2,310.00	14.00	13.87	\$ 447.78	4/27/24 0:00	5/3/24 11:31	6.48
\$693.00	4.20	4.15	\$ 139.03	4/28/24 0:00	4/28/24 14:53	0.62
\$330.00	2.00	1.70	\$ 220.05	4/28/24 0:00	5/2/24 11:55	4.50
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						-



Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
5/23/24 10:44	153.76	5/23/24 0:00	-0.45	154.00	No
5/17/24 12:18	0.10	5/17/24 0:00	-0.51	147.00	Yes
5/2/24 9:26	0.07	5/2/24 0:00	-0.39	120.00	Yes
5/3/24 15:58	0.10	5/4/24 0:00	0.33	81.00	No
3/24/24 12:46	0.17	5/23/24 0:00	59.47	60.00	Yes
3/30/24 11:43	0.08	5/23/24 0:00	53.51	54.00	No
4/10/24 14:12	0.06	5/30/24 0:00	49.41	50.00	Yes
4/11/24 13:07	0.09	5/18/24 0:00	36.45	37.00	Yes
4/24/24 14:11	4.12	5/22/24 0:00	27.41	32.00	No
4/20/24 12:00	0.04	5/18/24 0:00	27.50	28.00	Yes
5/5/24 11:55	4.08	5/8/24 0:00	2.50	7.00	No
5/2/24 15:12	0.08	5/5/24 0:00	2.37	3.00	Yes
5/3/24 9:52	1.05	5/3/24 0:00	-0.41	-	Yes
5/4/24 13:11	1.13	5/5/24 0:00	0.45	2.00	No
5/3/24 13:32	0.15	5/3/24 0:00	-0.56	-	No
5/10/24 9:53	6.86	5/19/24 0:00	8.59	16.00	No
5/3/24 15:08	0.07	5/3/24 0:00	-0.63	-	Yes
5/3/24 16:42	0.07	5/15/24 0:00	11.30	12.00	Yes
5/4/24 12:34	0.11	5/5/24 0:00	0.48	1.00	Yes
5/4/24 16:57	0.16	5/16/24 0:00	11.29	12.00	No
5/19/24 14:35	0.03	5/19/24 0:00	-0.61	28.00	No
4/27/24 13:05	0.88	5/2/24 0:00	4.45	8.00	Yes
5/23/24 11:53	20.02	5/31/24 0:00	7.50	34.00	Yes
5/1/24 17:03	3.09	5/9/24 0:00	7.29	11.00	No
5/8/24 13:09	6.05	5/31/24 0:00	22.45	33.00	No
	-		0.00	-	
	-		0.00	-	



Printing Options: 1. Click on appropriate button (may take several seconds to execute).  
 2. Print file.

## REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: \_\_\_\_\_

DATE: \_\_\_\_\_

<b>"C"</b>	\$856.00	÷	7.0	<b>BILLED HOUR</b> !=	\$122.29
<b>"M"</b>	\$1,403.51	÷	10.8	<b>BILLED HOUR</b> !=	\$129.95
<b>"R"</b>	\$11,986.80	÷	74.9	<b>BILLED HOUR</b> !=	\$160.14
<b>TOTAL</b>	\$14,246.31	÷	92.7	<b>TOTAL BHRs</b> =	\$153.76
<b>Projected CP E.L.R.</b>				<b>Difference</b>	<b>\$153.76</b>

<b>TOTAL LABOR SALES</b>	\$14,246.31	÷	<b>TOTAL RO's</b>	25	=	\$569.85
<b>TOTAL BILLED HOURS</b>	92.7	÷	<b>TOTAL RO's</b>	25	=	3.71
<b>TOTAL C.O.L.</b>	\$2,948.44	÷	<b>TOTAL LABOR</b>	\$14,246	=	21%
<b>1-ITEM ROs</b>	13	÷	<b>TOTAL RO's</b>	25	=	52%
<b>Average Mileage</b>	136800					

<b>"C" BILLED HOURS</b>	7.0	÷	<b>TOTAL BHRs</b>	92.7	=	7.6%
<b>"M" BILLED HOURS</b>	10.8	÷	<b>TOTAL BHRs</b>	92.7	=	11.7%
<b>"R" BILLED HOURS</b>	74.9	÷	<b>TOTAL BHRs</b>	92.7	=	80.8%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2024	0	0.0%
2023	1	4.0%
2022	1	4.0%
2021	2	8.0%
2020	1	4.0%
Older	20	80.0%
<b>TOTALS</b>	<b>25</b>	<b>100%</b>
Estimates		
Estimate %		

Freightliner	0
Peterbilt	0
Kenworth	0
Mack	0
International	0
Ford	0
Western Star	0
Volvo	0
Hino	6
Isuzu	18
Other	1
<b>Total</b>	<b>25</b>
	100.0%

**Days**  
**Days Open to First Punch** 15.93

**Days**  
**Average Last Punch to Invoice** 13.1681667

**Days**  
**Average First to Last Punch** 8.09688889

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**AVERAGE "C" E.L.R.**

**AVERAGE "M" E.L.R.**

**AVERAGE "R" E.L.R.**

**AVERAGE "CP" E.L.R.**

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**LABOR PER RO AVERAGE**

**BILLED HOURS PER RO AVERAGE**

**COST OF SALE**

**ONE ITEM ROs**

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**COMPETITIVE LABOR**

**MAINTENANCE LABOR**

**REPAIR LABOR**

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**Mix**

0%  
0%  
0%  
0%  
0%  
0%  
0%  
24%  
72%  
4%  
100%

*Days*  
**Average Cycle Time** 37.2

