

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	11,012		98,008		930,815.46	
Active Parts	4,744	43.08	57,138	58.29	540,741.91	58.09
NS Parts	3,614	32.81	1,863	1.90	170,999.27	18.37
MO Parts	106	0.96	7,313	7.46	40,808.18	4.38
AP Parts	2,259	20.51	2,336	2.38	166,390.82	17.87
DP Parts	280	2.54	29,358	29.95	11,875.28	1.27
SP Parts						
DEL Parts	9	0.08				
Parts With No Cost	29	0.26	3	0.00		
Parts With Negative On-Hand	3	0.02	118		-645.25	
Core/Exchange	40	0.36	77	0.07	10,930.04	
Memos On File	1,145					
Parts Added	1,300	11.80	268	0.27	14,354.45	1.54
Active Parts	16	1.23	87	32.46	2,019.67	14.06
NS Parts	1,065	81.92	179	66.79	12,127.21	84.48
MO Parts	14	1.07				
AP Parts						
DP Parts	205	15.76	2	0.74	207.57	1.44
SP Parts						
Parts & Memos Deleted	7,073					
Inventory Movement - Sales						
0 to 3 Months	6,833	62.05	93,794	95.70	587,727.70	63.14
4 to 6 Months	1,259	11.43	1,603	1.63	130,218.78	13.98
7 to 12 Months	1,070	9.71	1,660	1.69	124,739.13	13.40
Over 12 Months	329	2.98	292	0.29	9,183.71	0.98
New Parts No Sales	1,521	13.81	659	0.67	78,946.14	8.48
Inventory Movement - Receipts						
0 to 3 Months	6,491	58.94	93,151	95.04	619,116.28	66.51
4 to 6 Months	1,430	12.98	1,958	1.99	141,782.82	15.23
7 to 12 Months	1,389	12.61	2,016	2.05	129,658.67	13.92
Over 12 Months	488	4.43	642	0.65	17,873.59	1.92
New Parts No Receipts	1,214	11.02	241	0.24	22,384.10	2.40
Outstanding Orders	996	9.04	2,290		201,386.73	
Stockorders	333	33.43	767	33.49	33,712.82	16.74
Supplemental Orders	8	0.80	245	10.69	4,882.92	2.42
Customer Orders	181	18.17	268	11.70	38,374.37	19.05
Backorders	521	52.30	1,010	44.10	124,416.62	61.77
Stockorder Backorders	187	18.77	262	11.44	20,243.07	10.05
Supplemntl Backorders						
Customer Backorders	363	36.44	748	32.66	104,173.55	51.72
Outstanding Forced Orders						

941,745.50

ANCIRA KIA PARTS
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	4,099	37.22	32,362		881,353.15		12,820
Regular	4,099	100.00	32,362	100.00	881,353.15	100.00	12,820
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	16	0.14	51		4,075.76		23
Return Sales	962	8.73	10,890		197,890.72		1,536
Regular	962	100.00	10,890	100.00	197,890.72	100.00	1,536
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	3,254	29.54	43,683		660,405.46		5,653
Stockorders	1,692	51.99	5,820	13.32	243,878.93	36.92	2,902
Supplemental Orders	15	0.46	32,746	74.96	10,517.88	1.59	25
Customer Orders	1,739	53.44	2,937	6.72	357,936.78	54.19	2,378
Emergency Purchases	251	7.71	323	0.73	20,249.54	3.06	313
Other Receipts	32	0.98	1,857	4.25	27,822.33	4.21	35
Overages							
Net Adjustments	964	8.75	5,585		29,911.36		1,285
Plus	615	63.79	4,648	83.22	53,547.37		736
Minus	349	36.20	937	16.77	-23,636.01		549
Factory Returns	154	1.39	247		-31,296.09		154
Net Appreciation	69	0.62	154	0.15	1,239.99		117
Positive	49	71.01	124	80.51	1,701.76		73
Negative	20	28.98	30	19.48	-461.77		44
Parts Updated With Cost	35	0.31					35
Parts With Comments	5						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold			1		0.01		1
Gross Sales							
Lost Sales							
Return Sales							