

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	TOYOTA	COROLLA				0.0
3	TOYOTA	CAMRY				0.0
4	TOYOTA	CROWN				0.0
5	TOYOTA	GR86				0.0
6	TOYOTA	SIENNA				0.0
7	TOYOTA	RAV4				0.0
8	TOYOTA	HIGHLANDER				0.0
9	TOYOTA	SEQUOIA				0.0
10	TOYOTA	TACOMA				0.0
11	TOYOTA	TUNDRA				0.0

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1	Honda	Civic 4 Dr	All	0	0	0.0
2	TOYOTA	COROLLA		3	62	12.4
3	TOYOTA	CAMRY		3	82	16.4
4	TOYOTA	CROWN		3	11	2.2
5	TOYOTA	GR86		1	5	1.0
6	TOYOTA	SIENNA		1	17	3.4
7	TOYOTA	RAV4		0	116	23.2
8	TOYOTA	HIGHLANDER		3	71	14.2
9	TOYOTA	SEQUOIA		2	14	2.8
10	TOYOTA	TACOMA		5	47	9.4
11	TOYOTA	TUNDRA		40	121	24.2
12	TOYOTA	4RUNNER		3	66	13.2
13	TOYOTA	COROLLA CROSS		2	23	4.6
14	TOYOTA	VENZA		2	7	1.4
15	TOYOTA	PRIUS		0	5	1.0
16	TOYOTA	BZ		0	2	0.4
17	TOYOTA	LANDCRUISER		0	1	0.2

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -
0.2	7.3	\$ 92,898	\$ 1,629,507	\$ 56,359	\$ 1,573,148
0.2	5.5	\$ 114,642	\$ 2,698,544	\$ 87,446	\$ 2,611,098
1.4	40.9	\$ 157,065	\$ 518,375	\$ 3,204	\$ 515,171
1.0	30.0	\$ 32,205	\$ 221,028	\$ 23,011	\$ 198,017
0.3	8.8	\$ 41,236	\$ 843,905	\$ 56,116	\$ 787,789
0.0	0.0	\$ -	\$ 4,309,039	\$ 127,154	\$ 4,181,885
0.2	6.3	\$ 136,612	\$ 3,716,133	\$ 282,257	\$ 3,433,876
0.7	21.4	\$ 146,881	\$ 1,147,783	\$ 117,157	\$ 1,030,626
0.5	16.0	\$ 210,346	\$ 2,112,166	\$ 104,055	\$ 2,008,111
1.7	49.6	\$ 2,388,696	\$ 7,297,611	\$ 234,240	\$ 7,063,371
0.2	6.8	\$ 137,090	\$ 3,330,546	\$ 129,474	\$ 3,201,072
0.4	13.0	\$ 61,920	\$ 698,265	\$ 23,984	\$ 674,281
1.4	42.9	\$ 81,180	\$ 311,021	\$ 17,801	\$ 293,220
0.0	0.0	\$ -	\$ 190,336	\$ 7,053	\$ 183,283
0.0	0.0	\$ -	\$ 88,516	\$ (3,963)	\$ 92,479
0.0	0.0	\$ -	\$ 98,088	\$ 25,404	\$ 72,684

\$ 3,600,771 \$ 29,210,863 \$ 1,290,752

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 314,630	0.3	8.9	\$ 25,373	\$ 30,966	\$ (5,593)
\$ 522,220	0.2	6.6	\$ 31,843	\$ 38,214	\$ (6,371)
\$ 103,034	1.5	45.7	\$ 46,834	\$ 52,355	\$ (5,521)
\$ 39,603	0.8	24.4	\$ 39,603	\$ 32,205	\$ 7,398
\$ 157,558	0.3	7.9	\$ 46,341	\$ 41,236	\$ 5,105
\$ 836,377	0.0	0.0	\$ 36,051	#DIV/0!	#DIV/0!
\$ 686,775	0.2	6.0	\$ 48,364	\$ 45,537	\$ 2,827
\$ 206,125	0.7	21.4	\$ 73,616	\$ 73,441	\$ 176
\$ 401,622	0.5	15.7	\$ 42,726	\$ 42,069	\$ 657
\$ 1,412,674	1.7	50.7	\$ 58,375	\$ 59,717	\$ (1,342)
\$ 640,214	0.2	6.4	\$ 48,501	\$ 45,697	\$ 2,804
\$ 134,856	0.5	13.8	\$ 29,317	\$ 30,960	\$ (1,643)
\$ 58,644	1.4	41.5	\$ 41,889	\$ 40,590	\$ 1,299
\$ 36,657	0.0	0.0	\$ 36,657	#DIV/0!	#DIV/0!
\$ 18,496	0.0	0.0	\$ 46,239	#DIV/0!	#DIV/0!
\$ 14,537	0.0	0.0	\$ 72,684	#DIV/0!	#DIV/0!

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\$ 3,320,581 \$ 24,494,091 \$ 1,090,999

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