

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	39.3
2	SUBARU	FORESTER	ALL	24	172	43.0
3	SUBARU	WRX/STI	ALL	22	25	6.3
4	SUBARU	IMPREZA	ALL	10	37	9.3
5	SUBARU	LEGACY	ALL	1	13	3.3
6	SUBARU	OUTBACK	ALL	71	119	29.8
7	SUBARU	ASCENT	ALL	12	42	10.5
8	SUBARU	SUTERA		16	10	2.5
9	SUBARU	CROSSTREI	ALL	69	122	30.5
10	SUBARU	BRZ	ALL	1	3	0.8
11						0.0

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	13.0	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.6	16.7	\$ 755,967	\$ 5,788,347	\$ 35,356	\$ 5,752,991
3.5	105.6	\$ 659,376	\$ 901,973	\$ 10,598	\$ 891,375
1.1	32.4	\$ 288,213	\$ 987,757	\$ 4,844	\$ 982,913
0.3	9.2	\$ 28,275	\$ 398,492	\$ (1,980)	\$ 400,472
2.4	71.6	\$ 2,647,582	\$ 4,474,910	\$ 7,397	\$ 4,467,513
1.1	34.3	\$ 556,068	\$ 1,838,531	\$ 11,660	\$ 1,826,871
6.4	192.0	\$ 753,920	\$ 471,058	\$ 14,610	\$ 456,448
2.3	67.9	\$ 2,210,415	\$ 3,903,243	\$ 115,530	\$ 3,787,713
1.3	40.0	\$ 35,870	\$ 108,580	\$ 6,988	\$ 101,592
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 843,732	0.4	13.4	\$ 21,496	\$ 22,208	\$ (712)
\$ 1,438,248	0.5	15.8	\$ 33,448	\$ 31,499	\$ 1,949
\$ 222,844	3.0	88.8	\$ 35,655	\$ 29,972	\$ 5,683
\$ 245,728	1.2	35.2	\$ 26,565	\$ 28,821	\$ (2,256)
\$ 100,118	0.3	8.5	\$ 30,806	\$ 28,275	\$ 2,531
\$ 1,116,878	2.4	71.1	\$ 37,542	\$ 37,290	\$ 252
\$ 456,718	1.2	36.5	\$ 43,497	\$ 46,339	\$ (2,842)
\$ 114,112	6.6	198.2	\$ 45,645	\$ 47,120	\$ (1,475)
\$ 946,928	2.3	70.0	\$ 31,047	\$ 32,035	\$ (988)
\$ 25,398	1.4	42.4	\$ 33,864	\$ 35,870	\$ (2,006)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!