

Inventory Analysis Calculator

2020-2021

Month 5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Dodge	Charger	All	0	12	2.4
2	Dodge	Challenger	all	0	6	1.2
3	Chrysler	Pacifica	All	10	6	1.2
4	Jeep	Compass	All	8	10	2.0
5	Jeep	G Cherokee	All	24	27	5.4
6	Jeep	Wrangler	All	32	8	1.6
7	Ram	trucks	All	60	31	6.2
8						0.0
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 508,899	\$ 25,631	\$ 483,268
0.0	0.0	\$ -	\$ 470,432	\$ 119,973	\$ 350,459
8.3	250.0	\$ 484,828	\$ 292,697	\$ 7,502	\$ 285,195
4.0	120.0	\$ 282,249	\$ 352,812	\$ 10,478	\$ 342,334
4.4	133.3	\$ 1,194,557	\$ 1,290,121	\$ 67,118	\$ 1,223,003
20.0	600.0	\$ 1,974,000	\$ 493,500	\$ 21,250	\$ 472,250
9.7	290.3	\$ 3,919,293	\$ 2,024,968	\$ 67,400	\$ 1,957,568
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 96,654	0.0	0.0	\$ 40,272	#DIV/0!	#DIV/0!
\$ 70,092	0.0	0.0	\$ 58,410	#DIV/0!	#DIV/0!
\$ 57,039	8.5	255.0	\$ 47,533	\$ 48,483	\$ (950)
\$ 68,467	4.1	123.7	\$ 34,233	\$ 35,281	\$ (1,048)
\$ 244,601	4.9	146.5	\$ 45,296	\$ 49,773	\$ (4,477)
\$ 94,450	20.9	627.0	\$ 59,031	\$ 61,688	\$ (2,656)
\$ 391,514	10.0	300.3	\$ 63,147	\$ 65,322	\$ (2,174)
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