

Inventory Analysis Calculator

Blasius Chevrolet

1/24-4/24

Month 4

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevy	Colorado	All	7	8	2.0
2	Chevy	Silverado	1/2 Ton All	60	127	31.8
3	Chevy	Equinox	All	52	88	22.0
4	Chevy	Tahoe	All	4	21	5.3
5	Chevy	Suburban	All	6	22	5.5
6	Chevy	Corvette	All	8	19	4.8
7	Chevy	Trax	All	8	31	7.8
8	Chevy	Trailblazer	All	13	26	6.5
9	Chevy	Camaro	All	2	3	0.8
10	Chevy	Traverse	All	9	22	5.5
11	Chevy	Blazer	All ICE	3	5	1.3

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.5	105.0	\$ 238,544	\$ 320,177	\$ 41,645	\$ 278,532
1.9	56.7	\$ 3,355,900	\$ 7,674,633	\$ 565,034	\$ 7,109,599
2.4	70.9	\$ 1,837,908	\$ 2,688,260	\$ 85,875	\$ 2,602,385
0.8	22.9	\$ 261,990	\$ 1,490,878	\$ 99,127	\$ 1,391,751
1.1	32.7	\$ 384,432	\$ 1,701,385	\$ 118,120	\$ 1,583,265
1.7	50.5	\$ 721,343	\$ 1,873,473	\$ 204,868	\$ 1,668,605
1.0	31.0	\$ 165,789	\$ 734,201	\$ 86,901	\$ 647,300
2.0	60.0	\$ 349,699	\$ 779,761	\$ 92,781	\$ 686,980
2.7	80.0	\$ 98,880	\$ 404,049	\$ 186,037	\$ 218,012
1.6	49.1	\$ 351,268	\$ 921,831	\$ 58,277	\$ 863,554
2.4	72.0	\$ 116,979	\$ 225,909	\$ 25,942	\$ 199,967

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 69,633	3.4	102.8	\$ 34,817	\$ 34,078	\$ 739
\$ 1,777,400	1.9	56.6	\$ 55,981	\$ 55,932	\$ 49
\$ 650,596	2.8	84.7	\$ 29,573	\$ 35,344	\$ (5,772)
\$ 347,938	0.8	22.6	\$ 66,273	\$ 65,498	\$ 776
\$ 395,816	1.0	29.1	\$ 71,967	\$ 64,072	\$ 7,895
\$ 417,151	1.7	51.9	\$ 87,822	\$ 90,168	\$ (2,346)
\$ 161,825	1.0	30.7	\$ 20,881	\$ 20,724	\$ 157
\$ 171,745	2.0	61.1	\$ 26,422	\$ 26,900	\$ (478)
\$ 54,503	1.8	54.4	\$ 72,671	\$ 49,440	\$ 23,231
\$ 215,889	1.6	48.8	\$ 39,252	\$ 39,030	\$ 223
\$ 49,992	2.3	70.2	\$ 39,993	\$ 38,993	\$ 1,000